



NASHVILLE AREA

Metropolitan Planning Organization

MPO Executive Board Meeting

Wednesday, June 19, 2013 @ 9:00 AM

Second Floor Conference Room of the Nashville MTA Music City Central Station
400 Charlotte Avenue in Nashville, Tennessee

1. ACTION ITEM: Approve May 15, 2013 Meeting Minutes ([attachment](#))

REQUESTED ACTION: Approve minutes, or amend as necessary.

2. Public Comment

3. MPO Chair's Report

- Introduction of Pamela Kordenbrock, FHWA Tennessee Division Administrator
- Other Comments

4. ACTION ITEM: Endorse Amendments to FYs 2011-2015 TIP ([attachment](#))

The MPO is proposing the following amendments to the *Transportation Improvement Program* (TIP). A 21-day public review and comment period and two public hearings are required prior to adoption by the Board. More information is available at NashvilleMPO.org/plans_programs/tip/.

AMENDMENTS:

TIP #	RTP #	Project Name	Sponsor	Action
2006-408	1062-160	SR-6/ US-31/Franklin Road Widening	TDOT/Brentwood	Shift FY; Add funds
2004-022	1036-274	SR-76 Sidewalks	White House	Program CONST
2011-65-016	1065-340	Local Bus Service Preventative Maintenance and Capitalization	Franklin Transit Authority	Shift funds to another TIP project
2013-65-220	Consistent	Local Multimodal Transit Planning	Franklin Transit Authority	Add project to TIP
2013-85-221	Consistent	Lowered Floor Minivans	MCHRA	Add project to TIP
2013-85-222	Consistent	Cutaway Minibus	Easter Seals TN	Add project to TIP
2013-85-223	Consistent	Passenger Van	Easter Seals TN	Add project to TIP
2004-005	1014-260	Jefferson Street Intersections	Metro Nashville	Re-scope project
2008-15-054	1015-317	Bus Purchase and Replacement	Nashville MTA	Add funds
2011-86-6666	1086-601	Regional Non-Motorized Projects with U-STP	Nashville Area MPO	Revise description
2002-032	1067-144	Franklin Traffic Operations Center	Franklin	Add funds

SCHEDULE:

- 5/1 – TCC Endorsement
- 5/15 – XB Endorsement
- 5/17-6/19 – Public Review and Comment Period
- 6/5 – First Public Hearing (TCC)
- 6/19 – Second Public Hearing / Adoption (XB)

REQUESTED ACTION: Adopt resolution 2013-002, amending the FYs 2011-15 TIP.

5. ACTION ITEM: Endorse amendment to the FY 2013 UPWP (attachment)

The MPO is proposing an amendment to the FY 2013 Unified Planning Work Program in order to shift funding between work tasks and to add additional project planning requests. More information about the UPWP is available at NashvilleMPO.org/plans_programs/upwp/.

SCHEDULE:

- 5/1 – TCC Endorsement
- 5/15 – XB Endorsement
- 5/17-6/19 – Public Review and Comment Period
- 6/5 – First Public Hearing (TCC)
- 6/19 – Second Public Hearing / Adoption (XB)

REQUESTED ACTION: Adopt resolution 2013-003, amending the FY 2013 UPWP.

6. Information: 2040 Regional Transportation Plan

MPO staff will provide an overview of the production timeline for the *2040 Regional Transportation Plan* and describe key technical components that will assist in forecasting future transportation needs as result of projected growth and development. More information about the 2040 Plan is available at NashvilleMPO.org/2040.

7. MPO Director's Report

- Update on Draft FYs 2014-2017 Transportation Improvement Program
- Middle Tennessee TIGER IV Grant Applications
- Other comments

8. Other Business

9. Adjourn until July 17, 2013

Agenda Item 1. A Um% Executive Board Meeting Minutes

MINUTES
EXECUTIVE BOARD
of the
Nashville Area Metropolitan Planning Organization
May 15, 2013

Attendees: Mayor Rogers Anderson, Mr. Paul Ballard (for Vice-mayor Diane Neighbors), Mr. Kirk Bednar (for Mayor Betsy Crossley), Mayor Ernest Burgess, Mayor John Coombs, Mayor Philip Craighead, Mr. Corbin Davis, Mayor Karl Dean, Mayor Scott Foster, Mayor Rick Graham, Ms. Tanisha Hall (for Gov. Bill Haslam), Mr. Gerald Herman (for Mayor Michael Arnold), Executive Anthony Holt, Mayor Randall Hutto, Mr. Marlin Keel (for Mayor Ed Hagerty), Mayor Ken Moore, Mr. Tim Roach, Mr. Jim Svoboda (for Mayor Jo Ann Graves), Mayor Kenneth Wilber

Approve March 20, 2013 Meeting Minutes

Mayor Rogers Anderson, Chair, opened the meeting at 9:00 a.m. Mr. Paul Ballard moved to approve the March 20, 2013 meeting minutes with Mr. Tim Roach seconding. The motion passed unanimously.

Public Comment

There was no public comment.

MPO Chair's Report

Mayor Anderson introduced the new Spring Hill Mayor, Rick Graham.

Mayor Anderson said that the Power of 10 Summit was excellent. Several other mayors concurred. Mr. Michael Skipper, MPO director, thanked everyone who came and said that the MPO was pleased to again partner with Cumberland Region Tomorrow in hosting the event.

Endorse Amendments of FYs 2011-2015 TIP for Public Review

Mr. Félix Castrodad, MPO staff, said that the following amendments to the *Transportation Improvement Program* (TIP) require a 21-day public review and comment period is required prior to adoption by the Board. He briefly went over each amendment.

Mayor Anderson said that it seems that more 501C requests for money are coming before the Board. Mr. Skipper said that there are various grant programs which are held for private non-profits and that

money is held through a public agency and their requests for funds are awarded through us. An example is The TMA Group.

Mayor Ken Moore moved to endorse the amendments for public review and comment. Executive Holt seconded and the motion passed unanimously.

More information is available at NashvilleMPO.org/plans_programs/tip/.

AMENDMENTS:

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2013-85-221	Consistent	Lowered Floor Minivans	MCHRA	Add project to TIP
2013-85-222	Consistent	Cutaway Minibus	Easter Seals TN	Add project to TIP
2013-85-223	Consistent	Passenger Van	Easter Seals TN	Add project to TIP
2004-005	1014-260	Jefferson Street Intersections	Metro Nashville	Re-scope project
2008-15-054	1015-317	Bus Purchase and Replacement	Nashville MTA	Add funds
2011-86-6666	1086-601	MPO Active Transportation Program	Nashville Area MPO	Revise description
2002-032	1067-144	Franklin Traffic Operations Center	City of Franklin	Add funds

SCHEDULE:

- 5/1 – TCC Endorsement
- **5/15 – XB Endorsement**
- 5/17-6/19 – Public Review and Comment Period
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- 6/19 – Second Public Hearing / Adoption (XB)

Endorse Draft FYs 2014-2017 TIP for Interagency Review

Mr. Skipper said that the MPO is developing a new TIP for fiscal years 2014 - 2017. He discussed several of the projects that will be considered for the new TIP and the proposed funding for transportation projects through FY 2017.

He said that TDOT had asked that a new TIP be done to coincide with the new State TIP. He provided an overview of the different ways that projects are funded through the TIP, and presented staff’s recommendations for project awards using funds that were suballocated to the MPO region from FWHA and FTA programs.

Executive Holt moved to endorse the candidates for the FYs2014-2017 TIP for interagency review. Mayor Randall Hutto seconded and the motion passed unanimously.

More information about the development of the new TIP is available at NashvilleMPO.org/FY1417.

SCHEDULE:

- *10/10 – TCC TIP Kickoff Work Session*
- *11/17 – Call for Projects Announced*
- *12/14 – Application Deadline*
- *1/31 – TCC TIP Work Session*
- *February 2013 – Formally Close Call-for-Projects/ Endorse Candidate Projects*
- *March/April – TCC Project Evaluation & Prioritization Work Sessions*
- **May 2013 – Endorse Draft TIP for Interagency Review**
- *September 2013 – Endorse Draft TIP for public Review and Comment*
- *October 2013 – Public Hearings/ Adoption*

Endorse amendment to the FY2013 UPWP

Mr. Skipper said that these amendments to the FY 2013 Unified Planning Work Program shift funding between work tasks and to formally request that TDOT do an Interchange Justification Studies now called an Interstate Access Report for Central Pike and I-40 and for I-24 at Epps Mill Road.

Mayor Anderson asked if when doing interchange studies consideration is given to the economic development of the surrounding counties. Mr. Skipper said that the studies do consider this type of information as part of the analysis. Mr. Corbin Davis said that the FHWA relies on TDOT for information when granting interchanges.

Mayor Philip Craighead moved to endorse the proposed amendments for public review and comment. Mayor Kenneth Wilber seconded and the motion passed unanimously.

More information about the UPWP is available at NashvilleMPO.org/plans_programs/upwp/.

SCHEDULE:

- *5/1 – TCC Endorsement*
- **5/15 – XB Endorsement**
- *5/17-6/19 – Public Review and Comment Period*
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- *6/19 – Second Public Hearing / Adoption (XB)*

MPO Director's Report

- Mr. Skipper said that there will be a presentation of growth and development trends at next month's meeting. This will include the population and employment forecast for the area.
- Mr. Skipper said that at the next meeting there will be an update on the expansion of the MPO area to include Nolensville, Maury County, Robertson County, and to add transit agencies to the Board.
- Mr. Skipper introduced Nick Koupal who is the MPO intern for the summer.

With no further business, the meeting was adjourned at 10:04 a.m.

Date: _____

The Honorable Rogers Anderson
Chairman, MPO Executive Board

Michael Skipper, AICP
Executive Director & Secretary of the Board

Agenda Item 6. Draft Amendments to the FY 2011-15 TIP



NASHVILLE AREA

Metropolitan Planning Organization

FYs 2011-2015 Transportation Improvement Program

FY 2013 Amendment Cycle A

(November/ December)

Application Deadline – October 26

TCC Endorsement – November 7

XB Endorsement – November 14

1st Public Hearing – December 5

2nd Public Hearing – December 12

FY 2013 Amendment Cycle B

(February/ March)

Application Deadline – January 25

TCC Endorsement – February 6

XB Endorsement – February 20

1st Public Hearing – March 6

2nd Public Hearing – March 20

FY 2013 Amendment Cycle C

(May/ June)

Application Deadline – April 19

TCC Endorsement – May 1

XB Endorsement – May 15

1st Public Hearing – June 5

2nd Public Hearing – June 19



NASHVILLE AREA

Metropolitan Planning Organization

FY 2013 Amendment Cycle D

(August/ September)

Application Deadline – July 26

TCC Endorsement – August 7

XB Endorsement – August 21

1st Public Hearing – September 4

2nd Public Hearing – September 18

For more information: Félix Castrodad, TIP Coordinator | castrodad@nashvillempo.org

Notes:

Any project sponsor requesting an amendment not deemed to be an emergency must wait for the next amendment cycle or reimburse the MPO for the direct costs incurred to pay for the required public noticing.

MPO RESOLUTION 2013-002

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2013-028	TDOT - SR-6/US-31/Franklin Road Widening	Shift year; add funds
2013-029	White House - SR-76 Sidewalks	Program Construction
2013-030	FTA - Local Bus Service Prev Maint. & Capitalization	Shift funds
2013-031	FTA - Local Multimodal Transit Service Planning	Add project to TIP
2013-032	MCHRA - Lowered Floor Minivans	Add project to TIP
2013-033	Easter Seals TN - Cutaway Minibus	Add project to TIP
2013-034	Easter Seals TN - Passenger Van	Add project to TIP
2013-035	Metro Nashville - Jefferson St. Intersections	Revise scope
2013-036	MTA - Bus Purchase & Replacement	Add funds
2013-037	MPO - Regional Non-Motorized Projects with U-STP	Revise description
2013-038	Franklin - Franklin Traffic Operations Center	Add funds

Adopted this 19th day of June, 2013 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Rogers Anderson
Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP
Executive Director and Secretary of the Board



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-028

TIP #: 2006-408
2035 RTP ID: 1062-160
Project: SR-6/ US-31/Franklin Road Widening
Requested By: TDOT
Phase: Utilities
Fiscal Year(s): 2013
Proposed Changes: Shift fiscal year; add funds
Total Project Cost: \$33,100,000

FROM: \$4,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	UTILITIES	STP	400,000	320,000	80,000	0
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
Total			4,000,000	1,320,000	80,000	2,600,000

TO: \$7,600,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	UTILITIES	STP	4,000,000	3,200,000	800,000	0
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
Total			7,600,000	4,200,000	800,000	2,600,000

Description: Reconstruct road and widen from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side.

Background: This is a project in the current TIP. The amendment shifts the fiscal year for the utilities phase from 2012 to 2013. Additionally, \$2,880,000 (federal share) in Surface Transportation Program (STP) funds are being added for utilities work. This project is sponsored by TDOT and the City of Brentwood.



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-029

TIP #: 2004-022
2035 RTP ID: 1036-274
Project: **SR-76 Sidewalks**
Requested By: City of White House
Phase: Construction
Fiscal Year(s): **2013**
Proposed Changes: Program Construction
Total Project Cost: **\$1,000,706**

FROM: \$ 1,000,706

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	PE-D	L-STP	187,000	149,600	37,400	0
2013	PE-D	L-STP	115,099	92,079	0	23,020
2013	CONST	L-STP	331,370	265,096	66,274	0
2013	CONST	L-STP	119,796	95,837	0	23,959
2013	CONST	U-RSV	247,441	197,953	0	49,488
Total			1,000,706	800,565	103,674	96,467

TO: \$ 1,000,706

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	PE-D	L-STP	302,099	241,679	60,420	0
2013	CONST	L-STP	451,166	360,933	90,233	0
2013	CONST	U-STP	247,441	197,953	49,488	0
Total			1,000,706	800,565	200,141	0

Description: Construct sidewalks - upgrade to urbanized section, including curb and gutter from East of Raymond Hirsch Pkwy to west of SR-41/US-31 in White House.

Background: This is a project in the current TIP. The City finalized the Preliminary Engineering and is ready to move to Construction. The amendment programs U-STP funds from the reserve for Construction in accordance with Programming Policy #9 of the FY 2011-15 TIP. Additionally, TDOT is providing the 20% match for the L-STP funds.



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-030

TIP #: 2011-65-016
2035 RTP ID: 1065-340
Project: **Local Bus Service Preventative Maintenance and Capitalization**
Requested By: Franklin Transit Authority
Phase: Implementation
Fiscal Year(s): **2013**
Proposed Changes: Shift funds to another TIP project
Total Project Cost: **\$1,971,250**

FROM: \$ 2,096,250

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	500,000	400,000	50,000	50,000
2012	IMPLEMENTATION	5307	515,000	412,000	51,500	51,500
2013	IMPLEMENTATION	5307	531,250	425,000	53,125	53,125
2014	IMPLEMENTATION	5307	550,000	440,000	55,000	55,000
Total			2,096,250	1,677,000	209,625	209,625

TO: \$ 1,971,250

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	500,000	400,000	50,000	50,000
2012	IMPLEMENTATION	5307	515,000	412,000	51,500	51,500
2013	IMPLEMENTATION	5307	406,250	325,000	40,625	40,625
2014	IMPLEMENTATION	5307	550,000	440,000	55,000	55,000
Total			1,971,250	1,577,000	197,125	197,125

Description: Local Bus Service Preventative Maintenance and Capitalization for the Franklin Transit Authority service area.

Background: This is a project in the current TIP. The amendment shifts \$100,000 (federal share) in FTA 5307 funds to a new TIP project: 2013-65-220 – *Local Multimodal Transit Service Planning*.



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-031

TIP #: 2013-65-220
2035 RTP ID: Consistent
Project: **Local Multimodal Transit Service Planning**
Requested By: Franklin Transit Authority
Phase: Planning
Fiscal Year(s): **2013**
Proposed Changes: Add project to TIP
Total Project Cost: **\$125,000**

TO: \$ 125,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	PLANNING	5307	125,000	100,000	12,500	12,500
Total			125,000	100,000	12,500	12,500

Description: A local study to determine the need for an integrated multimodal transportation network in the Cool Springs area, including but not limited to transit circulator system, ridesharing, fixed route and express bus service connectivity, park and ride facilities, and pedestrian system as integrated components.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$100,000 (federal share) in FTA 5307 funds from Franklin Transit Authority's project: 2011-65-016 – *Local Bus Service Preventative Maintenance and Capitalization*.



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-032

TIP #: 2013-85-221
2035 RTP ID: Consistent
Project: **Lowered Floor Minivans**
Requested By: Mid-Cumberland Human Resource Agency
Phase: Implementation
Fiscal Year(s): **2013**
Proposed Changes: Add project to TIP
Total Project Cost: **\$197,843**

TO: \$ 197,843

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	IMPLEMENTATION	5310	197,843	158,274	19,784	19,784
Total			197,843	158,274	19,784	19,784

Description: Purchase of six (6) lowered floor minivans: 3 Passengers/ 2 Wheelchairs.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$158,274 (federal share) in FTA 5310 (Transportation for Elderly Persons and Persons with Disabilities) awarded through TDOT.



NASHVILLE AREA

Metropolitan Planning Organization

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FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-033

TIP #: 2013-85-222
2035 RTP ID: Consistent
Project: **Cutaway Minibus**
Requested By: Easter Seals Tennessee
Phase: Implementation
Fiscal Year(s): **2013**
Proposed Changes: Add project to TIP
Total Project Cost: **\$39,658**

TO: \$ 39,658

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	IMPLEMENTATION	5310	39,658	31,726	3,966	3,966
Total			39,658	31,726	3,966	3,966

Description: Purchase of one (1) cutaway minibus: 8 Passenger/ 2 Wheelchairs.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$31,726 (federal share) in FTA 5310 (Transportation for Elderly Persons and Persons with Disabilities) awarded through TDOT.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-034

TIP #: 2013-85-223
2035 RTP ID: Consistent
Project: **Passenger Van**
Requested By: Easter Seals Tennessee
Phase: Implementation
Fiscal Year(s): **2013**
Proposed Changes: Add project to TIP
Total Project Cost: **\$28,124**

TO: \$ 28,124

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	IMPLEMENTATION	5310	28,124	22,499	2,812	2,812
Total			28,124	22,499	2,812	2,812

Description: Purchase of one (1) center aisle passenger van: 14 Passengers.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$22,499 (federal share) in FTA 5310 (Transportation for Elderly Persons and Persons with Disabilities) awarded through TDOT.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-035

TIP #: 2004-005
2035 RTP ID: 1014-260
Project: **Jefferson Street Intersections**
Requested By: Metro Nashville
Phase: Preliminary Engineering, Right-of-Way, Construction
Fiscal Year(s): **2013**
Proposed Changes: Change project scope
Total Project Cost: **\$1,401,010**

FROM: \$ 1,401,010

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	PE-D	LOCAL	250,000	0	0	250,000
2011	ROW	U-STP	159,862	127,890	0	31,973
2013	CONST	U-RSV	991,148	792,918	0	198,230
Total			1,401,010	920,808	0	480,203

TO: \$ 1,401,010

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	PE-D	LOCAL	250,000	0	0	250,000
2011	ROW	U-STP	159,862	127,890	0	31,973
2013	CONST	U-RSV	991,148	792,918	0	198,230
Total			1,401,010	920,808	0	480,203

Description: Construction of intersection improvements along Jefferson Street, including turn lanes, decorative signals, cross walks, road widening, and increased turn radii. The planned improvements are proposed for the 1) 28th Avenue/ Ed Temple, and 2) 21st Avenue North intersections along Jefferson Street.

Background: This is a project in the current TIP. The amendment reduces the scope of the project from 5 to 2 intersections due to limited funds. The total project cost remains the same.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-036

TIP #: 2008-15-054
 2035 RTP ID: 1015-317
 Project: **Bus Purchase and Replacement**
 Requested By: Nashville MTA
 Phase: Implementation
 Fiscal Year(s): **2013**
 Proposed Changes: Add funds
 Total Project Cost: **\$60,659,314**

FROM: \$ 57,804,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2012	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2013	IMPLEMANTATION	LOCAL	21,600,000	0	0	21,600,000
2013	IMPLEMENTATION	5307	3,804,000	3,043,200	380,400	380,400
2014	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
Total			57,804,000	3,043,200	380,400	54,380,400

TO: \$ 60,659,314

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2012	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2013	IMPLEMANTATION	LOCAL	21,600,000	0	0	21,600,000
2013	IMPLEMENTATION	5307	3,804,000	3,043,200	380,400	380,400
2013	IMPLEMENTATION	5309	2,855,314	2,284,251	285,531	285,531
2014	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
Total			60,659,314	5,327,451	665,931	54,665,931

Description: Purchase transit buses.

Background: This is a project in the current TIP. The amendment programs \$2,284,251 (federal share) in FTA 5309 in FY 2013 to the project. The funds allocated to MTA are part of FTA's State of Good Repair funding awarded to TDOT in December 2012 for the replacement of transit vehicles that have exceeded their useful life.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-037

TIP #: 2011-86-6666
2035 RTP ID: 1086-601
Project: **Regional Non-Motorized Projects with U-STP (Active Transportation Program)**
Requested By: Nashville Area MPO
Phase: Implementation
Fiscal Year(s): 2013
Proposed Changes: Revise project description
Total Project Cost: \$57,159

FROM: \$ 57,159

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	U-STP	57,159	45,727	0	11,432
Total			57,159	45,727	0	11,432

TO: \$ 57,159

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	U-STP	57,159	45,727	0	11,432
Total			57,159	45,727	0	11,432

Description: 5-years of program funds for regional coordination of bicycle and pedestrian planning activities and competitive grants to be awarded through call-for-projects following the adoption of the TIP.

Background: This is a project in the current TIP. The amendment revises the project description to add specificity about regional coordination of bicycle and pedestrian planning activities.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2011-2015 TIP Amendments – June 2013

TIP Amendment # 2013-038

TIP #: 2002-032
 2035 RTP ID: 1067-144
 Project: Franklin Traffic Operations Center
 Requested By: City of Franklin
 Phase: Construction
 Fiscal Year(s): 2013
 Proposed Changes: Add funds
 Total Project Cost: \$530,000

FROM: \$ 330,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	CONST	U-STP	330,000	264,000	0	66,000
Total			330,000	264,000	0	66,000

TO: \$ 530,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	CONST	U-STP	330,000	264,000	0	66,000
2013	CONST	U-STP	200,000	160,000	0	40,000
Total			530,000	424,000	0	106,000

Description: Traffic Operations Center, Phase 3 (Field Hardware) - install 5 CCTV cameras; install 7 dynamic message signs along the following corridors: Cool Springs, Hillsboro Road, Mack Hatcher, and Murfreesboro Road in Franklin.

Background: This is a project in the current TIP. The amendment carries forward \$160,000 (federal share) that was programmed in the previous FYs 2008-2011 TIP for this project.

Agenda Item) . 5a YbXa Ybhic : M&\$% 'I DK D

MPO RESOLUTION 2013-003

**A RESOLUTION AMENDING THE
FISCAL YEAR 2013 UNIFIED PLANNING WORK PROGRAM**

WHEREAS, the Nashville Area Metropolitan Planning Organization is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process in the Nashville and Murfreesboro urbanized areas; and

WHEREAS, the planning area of the Nashville Area Metropolitan Planning Organization extends to include all parts of Davidson, Rutherford, Sumner, Williamson, and Wilson counties, and portions of Robertson and Maury counties; and

WHEREAS, the United States Code of Federal Regulations requires that the Nashville Area Metropolitan Planning Organization publish a Unified Planning Work Program to describe all transportation planning activities to be undertaken in the region using federal funds; and

WHEREAS, the Executive Board of the Nashville Area Metropolitan Planning Organization adopted the Unified Planning Work Program for federal fiscal year 2013 on the 15th day of August 2012, satisfying federal requirements; and

WHEREAS, the Nashville Area Metropolitan Planning Organization must amend the FY 2013 Unified Planning Work Program in order to account for proposed changes in the FY 2013 annual budget and scope of work;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization that the Fiscal Year 2013 Unified Planning Work Program is amended to reflect the proposed changes.

Adopted this 19th day of June, 2013 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Rogers Anderson
Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP
Executive Director & Secretary of the Board



FY 2013 Unified Planning Work Program Amendment #1: Summary of Actions

Task 1.0 Program Administration

- ✦ No actions.

Task 2.0 Long Range Plan & Regional Model

- ✦ Redistribute \$814,495 in funding for General Planning & Regional Modeling consultant activities.
 - \$467,420 FHWA PL
 - \$134,176 FTA 5303
 - \$50,000 FHWA SPR
 - \$16,772 State Matching Funds
 - \$146,127 MPO/Local Matching Funds

Task 3.0 Transportation Improvement Program

- ✦ No actions.

Task 4.0 Congestion Mitigation/ Air Quality Planning

- ✦ Shift \$15,000 in funding for the Air Quality Outreach Program (Clean Air Partnership) from FHWA SPR to FHWA PL.

Task 5.0 Multi-Modal Planning

- ✦ Shift \$125,000 in funding from transit circulation studies to tasks 2.0 to support General Planning & Regional Modeling consultant activities.
- ✦ Increase MTA funding through the FTA 5303 program to \$256,000 federal, \$32,000 state, and \$32,000 local match (from \$127,736 federal, \$15,967 state, \$15,967 local match) to account for two years of funding (FY 12 carryover and FY 13).

Task 6.0 Land Use Integration

- ✦ No actions.

Task 7.0 Data Collection & Analysis

- ✦ No actions.

Task 8.0 Public Participation

- ✦ No actions.

Appendix A. TDOT Planning Report Requests

- ✦ Rename to Appendix A to “Project Planning Studies”
- ✦ Add Section 1. TDOT Planning Report Requests
 - Interchange Modification Study for I-24 @ Epps Mill Road in Rutherford County
 - Interchange Justification Study for I-40 @ Central Pike in Wilson County
- ✦ Add Section 2. Other Project Planning Studies
 - Regional Transportation Authority - Northwest Corridor Commuter Rail Analysis, FTA 5307 funds programmed in the FYs 2011-2015 TIP.
 - Franklin Transit Authority - Cools Springs Transit Circulator Study, FTA 5307 funds programmed in FYs 2011-2015 TIP.

Appendix B. List of Acronyms & Definitions

- ✦ No actions.