



NASHVILLE AREA

Metropolitan Planning Organization

MPO Executive Board Meeting

Wednesday, February 19, 2014 @ 9:00 AM

Second Floor Conference Room of the Nashville MTA Music City Central Station
400 Charlotte Avenue in Nashville, Tennessee

1. **ACTION ITEM: Approve December 11, 2013 Meeting Minutes ([attachment](#))**

REQUESTED ACTION: Approve minutes, or amend as necessary.

2. **Public Comment**

3. **MPO Chair's Report**

- Recognition of Rogers Anderson for his service as MPO chair, 2012-2013
- Other Announcements or Comments

4. **PRESENTATION: TDOT Commissioner John Schroer**

TDOT Commissioner Schroer will offer remarks on the status of transportation funding.

5. **PRESENTATION: TDOT Call-for-Proposals for Congestion Mitigation Air Quality Program**

Alan Jones, TDOT, will present information about the 2014 competitive funding opportunity through the Congestion Mitigation Air Quality (CMAQ) program. The federal CMAQ program provides dedicated funding for projects that improve air quality and reduce congestion. The CMAQ program improves air quality by funding projects and programs that reduce air emissions from cars, trucks and buses. MPO staff will present an overview of the internal deadlines schedule.

For more information about the CMAQ program, visit <http://www.tdot.state.tn.us/cmaq/>
For details on the funding opportunity visit <http://www.tdot.state.tn.us/cmaq/funding.shtml>
For a list of projects in the current TIP funded with CMAQ visit <http://tinyurl.com/q8cyad6>

SCHEDULE:

- 1/24 – TDOT Announces CMAQ Grant Opportunity
- **2/21 – Deadline to Submit Project Abstract to MPO**
- 2/28 – Deadline to Submit Proposals to MPO for Emissions Analysis
- 3/10 – Deadline to Submit Proposals to MPO with Emissions Analysis
- 3/14 – Deadline to Submit Proposals to DOT
- March – TDOT/MPO Joint Review of Proposals
- April – TDOT Announces Awards
- 5/7 – TIP Amendments Initiated
- 6/18 – TIP Amendments Adopted

6. PRESENTATION: Review of FY 2013 Federal Obligations

MPO staff will present an overview of how more than \$142 million in federal funding was obligated on transportation projects across the region between October 1, 2012 and September 30, 2013. A complete list of federally-obligated projects and a full report is available at:

http://www.nashvillempo.org/docs/TIP/Annual_Listing_Obligated_Projects/FY2013_Obligations.pdf

7. ACTION ITEM: Endorse Proposed Amendments to the FYs 2014-2017 TIP (attachment)

The MPO is proposing the following amendments to the *Transportation Improvement Program* (TIP). A 21-day public review and comment period and two public hearings are required prior to adoption by the Board. More information is available at NashvilleMPO.org/plans_programs/tip/.

AMENDMENTS:

TIP #	RTP #	Project Name	Sponsor	Action
2008-76-024	1076-303	Town Center Trail Phase 2	Mt. Juliet	Add funds, combine with Phase 3 project
2014-76-017	1076-303	Town Center Trail Phase 3	Mt. Juliet	Add funds, combine with Phase 2 project
2011-54-156	1054-255	Tyree Springs/S. Palmers Chapel Intersection Improvements	White House	Add funds
2004-022	1036-274	SR-76 Sidewalks	White House	Add project to TIP
2006-117	1062-137	Hillsboro Rd (SR-106/US-431) Widening	Franklin	Add project to TIP
2014-66-053	Consistent	Nolensville Elementary School	Nolensville	Add project to TIP
2014-56-054	Consistent	Watt Hardison Elementary School	Portland	Add project to TIP
2008-17-021	1015-312	CAD, AVL, ITS	MTA	Shift funds
2013-89-204	Consistent	Northwest Corridor Transit Study	RTA	Add funds
2014-85-055	Consistent	RTA Operations	RTA	Add project to TIP
2008-15-046	1015-310	Project Administration for Grant Programs	MTA	Shift funds
2008-15-048	1015-311	Support vehicles, service vehicles, misc. support equipment, misc. shop equipment, operational software	MTA	Add funds
2014-15-056	Consistent	Renovate MTA Headquarters at Myatt Drive Facility	MTA	Add project to TIP
2014-85-057	Consistent	RTA Master Plan	RTA	Add project to TIP
226	1046-298	Stones River Greenway Extension	Murfreesboro	Add project to TIP

SCHEDULE:

- 2/5 – TCC Endorsement
- **2/19 – XB Endorsement**
- 2/20-3/19 – Public Review and Comment Period
- 3/5 – First Public Hearing (TCC)
- 3/19 – Second Public Hearing / Adoption (XB)

REQUESTED ACTION: Endorse proposed amendments for public review and comment.

8. MPO Director's Report

- Update on MPO Planning Area Revisions

- Upcoming Call-for-Projects for the MPO's Active Transportation Grant Program
- Update on Consultant Activities
- FY 2015 Unified Planning Work Program
- MPO Staffing Update
- Other Comments

9. Other Business

10. Adjourn until March 19, 2014

Agenda Item 1. 8YVWmber %%Executive Board Meeting Minutes

MINUTES
EXECUTIVE BOARD
of the
Nashville Area Metropolitan Planning Organization
December 11, 2013

Attendees: Mayor Rogers Anderson, Mr. Paul Ballard (for Vice-Mayor Diane Neighbors), Mr. Ralph Comer (for Gov. Bill Haslam), Mayor John Coombs, Mayor Philip Craighead, Mayor Betsy Crossley, Mr. Corbin Davis, Mayor Jo Ann Graves, Mr. Gerald Herman (for Mayor Michael Arnold), Executive Anthony Holt, Ms. Shanna Hughey (for Mayor Karl Dean), Mr. Marlin Keel (for Mayor Ed Hagerty), Mr. Victor Lay (for Mayor Rick Graham), Mayor Ken Moore, Mr. Paul Nutting (for Mayor Billy Paul Carneal), Mr. Dana Richardson (for Mayor Tommy Bragg), Mayor Ken Wilber

Approve November 20, 2013 Meeting Minutes

Mayor Rogers Anderson, Chair, opened the meeting at 9:05 a.m. Mayor Jo Ann Graves moved to approve the November 20, 2013 meeting minutes. Mayor Philip Craighead seconded and the motion passed unanimously.

Public Comment

Mr. Charles Bone, 105 River Chase, Hendersonville, thanked the Board for their support of the AMP.

Mr. Michael Schatzlein, of St. Thomas Health and Chair of the AMP Coalition, 1535 Tyne, Nashville, thanked the Board for the funds designated to the AMP. He indicated that the project will be good for the businesses along the way and especially beneficial to large employers.

Mr. Ralph Schulz, Nashville Chamber of Commerce and Vice-Chair of the AMP Coalition, said that the AMP is the beginning of the equation to attract jobs and to keep the quality of life and cost of living in good balance to maintain Nashville and Middle Tennessee's economic advantage.

Ms. Grace Renshaw, 220 Mockingbird Road, Nashville, said that even though she is a supporter of mass transit, presented a case against the AMP saying that it is a poor investment of public dollars that will create many more problems than it resolves and rip the heart out of one of Nashville's main thoroughfares.

Mr. Keel Hunt, 4400 Belmont Park Terrace, Nashville, the Strategy Group, represented the Rockefeller Foundation which conducted a study that showed strong support for the BRT projects like the AMP.

Mr. Jay Everett, 928 Ireland Street, Nashville, said that he supports the AMP on behalf of TransitNow saying that it would make transit accessible to those who struggle with the limitations of service today.

Mr. Greg Adkins, 605 Hogan Rd., Nashville, said that the Tennessee Hospitality Association supports the project because it helps the businesses within the hospitality grow and prosper.

Mr. Dan Boone, 333 Murfreesboro Rd., Nashville, President of Trevecca Nazarene University supports the project because it is the beginning of rapid transit for Nashville and the region and will keep costs down for the students and faculty.

Ms. Cat Coffen, 2864 Paddle Wheel Dr, Nashville, Community Outreach, voiced support for the project because it helps connect the community and will improve the lives of the public who rely on transit.

Mr. Nathan Moore, 1508 Lillian St., Nashville, supports the AMP because it gives different transportation options for people traveling across town.

Ms. Annie Passino, 1905 Bernard Ave., Nashville, said that she represented the Southern Environmental Law Center which supports the AMP because it promotes sustainability and the development of a healthier community while protecting the environment.

Mr. Rick William, Nashville, of StopAmp said that the travel time down West End Avenue will become much worse if the project is built. He also said that there is not enough public support for this project. There are more important priorities in the region than this project.

MPO Chair's Report

- 2014 Meeting Calendar:
Mr. Michael Skipper, MPO director, said that the November Board meeting date has not been set since it will be the Annual Meeting held jointly with the TCC. Mayor Philip Craighead moved to adopt the calendar as presented with Mayor Ken Moore seconding. The motion passed unanimously.
- MPO Executive Director's Annual Evaluation
Mayor Anderson said that if anyone has a comment, good or bad, about Mr. Skipper, to forward these comments to him before December 20th.

Adopt FYs 14-17 Transportation Improvement Program

Mr. Skipper said that the public review and comment period has concluded. He said that he has received a few comments regarding the AMP which were included in the meeting packet and will be included in the document as will all of the comments from today's meeting.

Mayor Anderson opened the public hearing. There was no public comment. Mayor Anderson closed the public hearing.

Mr. Paul Ballard moved to adopt the FYs 14-17 TIP with Mayor John Coombs seconding. The motion passed unanimously.

Endorse Proposals for TDOT Multimodal Access Program

Ms. Leslie Meehan, MPO staff, said that TDOT has budgeted \$10M each of the next three years for bicycle and pedestrian projects along state routes. There is a state-wide competition for the money. She said that five projects were submitted and the BPAC reviewed and scored using the TDOT criteria. This criterion includes safety of connections with other multimodal facilities, endorsement of the project in a local plan, was the project ready to go, and what would be the contribution to the economic development. The five applications were 1) MTA for a bus mini-hub along Clarksville Pike, 2) Metro Public Works for bike lanes along Rosa Parks Blvd., 3) Nolensville for a multi-use path throughout the town, 4) Spring Hill for sidewalks near Duplex Rd., and 5) Sumner County for a park and ride lot. She said that the BPAC scored the applications and the two applications that were sent to TDOT for consideration are the MTA project and the Nolensville project. She said that if for some reason one of the projects selected can't be done, the next highest project will be moved up.

Executive Anthony Holt moved to endorse the proposals for submission to TDOT with the understanding that if one of the two can't be done, the next highest project will be done. Mayor Betsy Crossley seconded and the motion passed unanimously.

Endorse Proposed Changes to MPO Planning Boundary

Mr. Skipper said that the staff has worked with elected officials in Maury and Robertson Counties about becoming members of this MPO. Mayor Dean Dickey, Columbia and Mayor Howard Bradley, Robertson County, expressed their desire to be part of the Nashville Area MPO.

Mr. Skipper provided an overview of the efforts of MPO staff and an appointed study committee comprised of representatives for the board, the TCC, TDOT, and adjacent RPOs to review the MPO's metropolitan planning area (MPA) – including the consideration of requests made by adjacent counties of Maury and Robertson for membership. Mr. Skipper made a recommendation that the board consider revising the MPA to include the two adjacent counties given the evidence to support their significance to regional planning efforts and their fulfillment of the requirements for formally requesting membership. Mr. Skipper submitted to the board local resolutions of support from jurisdictions within each county.

Mr. Gerald Herman asked if the MPO has gotten requests from any other counties to join. Mr. Skipper said that Cheatham County had inquired about membership but decided to remain a member of the RPO at this time.

Mr. Skipper said that the staff is preparing amendments to the Bylaws to add seats for the new members, as well as seats required by MAP-21 for transit representation. The Governor has to concur with the changes.

Executive Holt moved to approve Robertson and Maury counties joining the MPO with Mayor Graves seconding. The motion passed unanimously.

Executive Holt moved to in the future the MPO staff study and provide information on or direct by federal law prior to allowing more counties to become members of the MPO. Mayor Graves seconded the motion. The amendment motion passed unanimously.

Election of Officers for 2014 Calendar Year

Mr. Skipper said that the slate for 2014 is Mayor Ken Wilber for Chair and Mayor Randall Hutto for Vice-Chair. Mayor Ken Moore moved to accept the slate as presented with Mayor Graves seconding. The motion passed unanimously. The MPO Executive Director serves as the Secretary.

MPO Director's Report

- Regional Vision for Mass Transit Map
Mr. Skipper showed the new interactive schematic map for mass transit in Middle Tennessee is now on the MPO website www.nashvillempo.org and it is also available on www.middletntransit.org
- Update on Consultant Activities
Mr. Skipper deferred this until a later meeting.

Other Business

Mayor Anderson suggested that a re-labeling of the Nashville Area MPO might be considered since the MPO covers so much more territory, especially the name Metropolitan.

With no further business, the meeting was adjourned at 10:40 a.m.

Date: _____

The Honorable Rogers Anderson
Chairman, MPO Executive Board

Michael Skipper, AICP
Executive Director & Secretary of the Board

Agenda Item +. DfcdcgYX`5a YbXa Ybhg`hc`h Y: Mg`&\$%(!&\$%+`H=D



NASHVILLE AREA

Metropolitan Planning Organization

FYs 2014-2017 Transportation Improvement Program

FY 2014-2017 TIP Adoption

(November/ December)

TCC Endorsement of Draft TIP – November 6, 2013

XB Endorsement of Draft TIP for public review – November 20, 2013

1st Public Hearing – December 4, 2013

2nd Public Hearing and adoption – December 11, 2013

FY 2014 Amendment Cycle B

(February/ March)

Application Deadline – January 24

TCC Endorsement – February 5

XB Endorsement – February 19

1st Public Hearing – March 5

2nd Public Hearing – March 19

FY 2014 Amendment Cycle C

(May/ June)

Application Deadline – April 25

TCC Endorsement – May 7

XB Endorsement – May 21

1st Public Hearing – June 4

2nd Public Hearing – June 18



NASHVILLE AREA

Metropolitan Planning Organization

FY 2014 Amendment Cycle D

(August/ September)

Application Deadline – July 25

TCC Endorsement – August 6

XB Endorsement – August 20

1st Public Hearing – September 3

2nd Public Hearing – September 17

For more information: Félix Castrodad, TIP Coordinator | castrodad@nashvillempo.org

Notes:

Any project sponsor requesting an amendment not deemed to be an emergency must wait for the next amendment cycle or reimburse the MPO for the direct costs incurred to pay for the required public noticing.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-001

TIP #: 2008-76-024; 2014-76-017
2035 RTP ID: 1076-303
Project: Town Center Trail Phase 2; Town Center Trail Phase 3
Requested By: City of Mt. Juliet
Phase: Preliminary Engineering; Construction
Fiscal Year(s): 2014
Proposed Changes: Add funds; combine TIP projects; update project description
Total Project Cost: \$2,693,750

FROM: \$70,939 – Phase 2

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	CMAQ	70,939	56,751	0	14,188
Total			70,939	56,751	0	14,188

FROM: \$899,880- Phase 3

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE	LOCAL	75,000	0	0	75,000
2014	CONST	U-RSV	824,880	659,904	0	164,976
Total			899,880	659,904	0	239,976

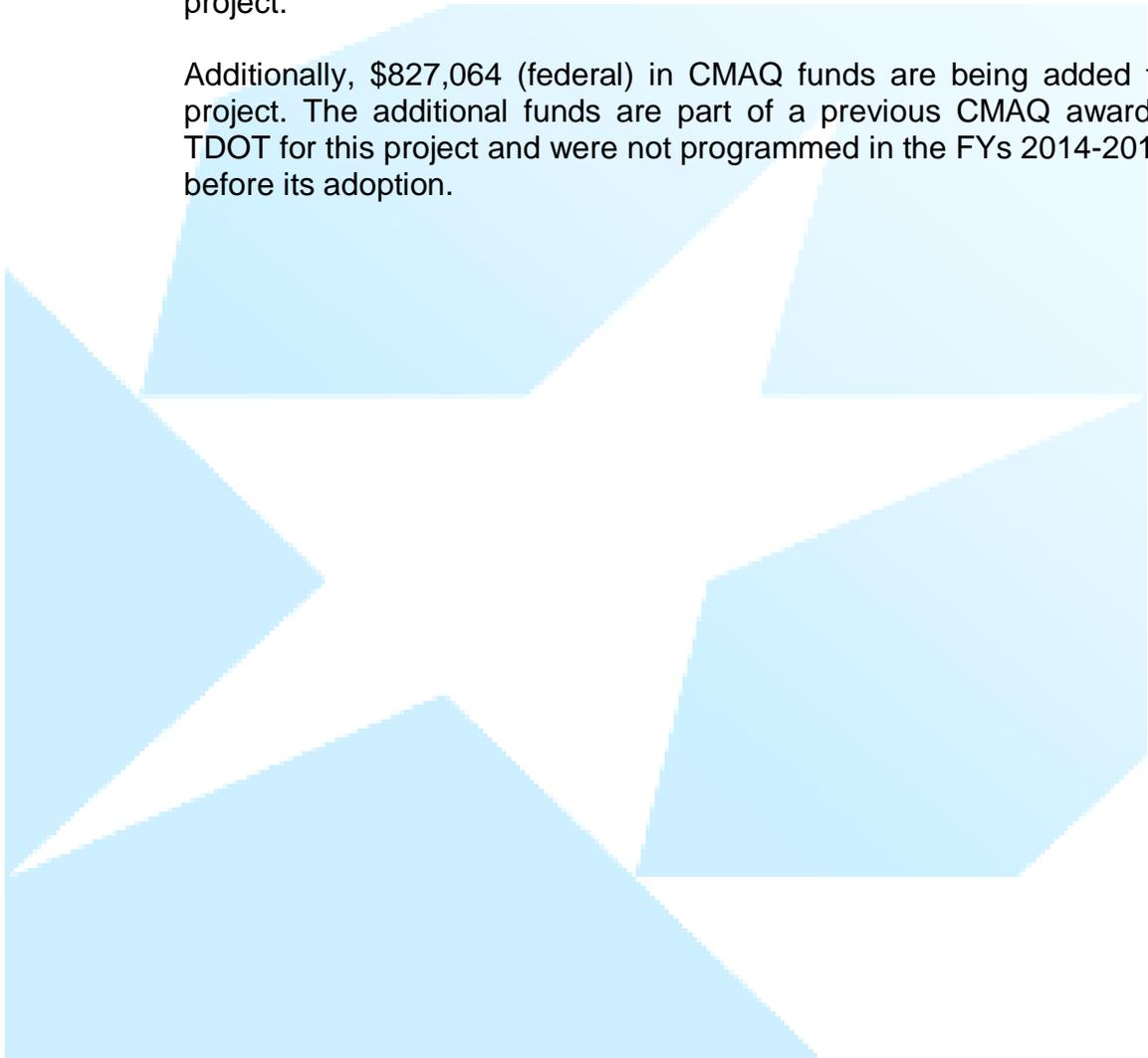
TO: \$2,004,649

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE	LOCAL	75,000	0	0	75,000
2014	CONST	CMAQ	1,104,769	883,815	0	220,954
2014	CONST	U-RSV	824,880	659,904	0	164,976
Total			2,004,649	1,543,719	0	460,930

Description: Construct a multi-use path that will provide for pedestrian/bike travel between Greenhill Road and the Music City Star terminal.

Background: These are existing projects in the FY 2014-2017 TIP. The project is currently divided in two phases in the TIP. The City is requesting that phases 2 and 3 of the project get combined to facilitate the letting of the project.

Additionally, \$827,064 (federal) in CMAQ funds are being added to the project. The additional funds are part of a previous CMAQ award from TDOT for this project and were not programmed in the FYs 2014-2017 TIP before its adoption.





NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-002

TIP #: 2011-54-156
2035 RTP ID: 1054-255
Project: Tyree Springs (SR-258)/ South Palmers Chapel Intersection Improvements
Requested By: City of White House
Phase: Construction
Fiscal Year(s): 2014
Proposed Changes: Add funds
Total Project Cost: \$360,457

FROM: \$90,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	STP-H	90,000	0	90,000	0
Total			90,000	0	90,000	0

TO: \$360,457

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	STP-H	600	540	0	60
2014	CONST	STP-H	359,857	323,871	35,986	0
Total			360,457	324,411	35,986	60

Description: Intersection Improvements including the construction of a dedicated left turn lane on Tyree Springs Road (SR 258) and a dedicated right turn lane on South Palmers Chapel Road.

Background: This is an existing project in the FY 2014-2017 TIP. An additional \$270,457 in State Safety funds is being added to the project to match the approved contract with TDOT.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-003

TIP #: 2004-022 - NEW PROJECT
2035 RTP ID: 1036-274
Project: SR-76 Sidewalks
Requested By: City of White House
Phase: Construction
Fiscal Year(s): 2014
Proposed Changes: Add project to TIP
Total Project Cost: \$1,186,986

TO: \$ 186,280

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	L-STP	186,280	149,024	0	37,256
Total			186,280	149,024	0	37,256

Description: Construct sidewalks - upgrade to urbanized section, including curb and gutter from East of Raymond Hirsch Pkwy to west of SR-41/US-31 in White House

Background: This is a new project for inclusion in the FYs 2014-2017 TIP. The project was fully obligated in the FY 2011-2015 TIP and not carried forward to the current TIP. The amendment adds the project to the TIP with remaining Local STP funds from White House's small city balance specified by TDOT.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-004

TIP #: 2006-117 - NEW PROJECT
2035 RTP ID: 1062-137
Project: Hillsboro Rd (SR-106/US-431) Widening
Requested By: City of Franklin
Phase: Construction
Fiscal Year(s): 2014
Proposed Changes: Add project to TIP
Total Project Cost: \$12,000,000

TO: \$ 12,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	STA	1,250,000	0	1,250,000	0
2014	CONST	ENH	625,000	500,000	0	125,000
2014	CONST	LOCAL	10,125,000	0	0	10,125,000
Total			12,000,000	500,000	1,250,000	10,250,000

Description: Widen roadway to include 3 lanes with center turn lane, 4ft. bicycle lanes and sidewalks from Claude Yates Drive to Mack Hatcher Pkwy (SR-397). Project work also includes traffic improvements at Claude Yates Drive intersection, traffic signals and streetscaping elements.

Background: This is a new project for inclusion in the FYs 2014-2017 TIP. The project was part of the FY 2011-2015 TIP but not carried forward to the current TIP. The City is currently working on the Right-of-Way phase. The amendment adds the project to the TIP with State, Enhancement and Local funds in order to move the project into the construction phase.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-005

TIP #: 2014-66-053 - NEW PROJECT
2035 RTP ID: Consistent
Project: **Nolensville Elementary School**
Requested By: Town of Nolensville
Phase: PE-N, PE-D, ROW, CONST
Fiscal Year(s): 2014
Proposed Changes: Add project to TIP
Total Project Cost: \$101,250

TO: \$ 101,250

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-N, PE-D, ROW, CONST	SRTS	101,250	101,250	0	0
Total			101,250	101,250	0	0

Description: Construction of 5,937sf of sidewalk, curb and gutter, removal of deteriorated sidewalk, striping and signage along Stonebrook Blvd in the vicinity of the Nolensville Elementary School.

Background: This is a new project for inclusion in the FYs 2014-2017 TIP. The amendment adds the project to the TIP with \$101,250 in Safe Routes to School (SRTS) grant funds administered by TDOT and awarded to the Town of Nolensville. SRTS funds are 100% federal.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-006

TIP #: 2014-56-054 - NEW PROJECT
2035 RTP ID: Consistent
Project: Watt Hardison Elementary School
Requested By: City of Portland
Phase: PE-N, PE-D, ROW, CONST
Fiscal Year(s): 2014
Proposed Changes: Add project to TIP
Total Project Cost: \$208,166

TO: \$ 208,166

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-N, PE-D, ROW, CONST	SRTS	208,166	208,166	0	0
Total			208,166	208,166	0	0

Description: Construction of 6,190 sf of sidewalk, curb and gutter, crosswalk striping, school crossing signs, and ADA handicap ramps on Watt Hardison Street and Abbigael Drive in the vicinity of Watt Hardison Elementary School.

Background: This is a new project for inclusion in the FYs 2014-2017 TIP. The amendment adds the project to the TIP with \$208,166 in Safe Routes to School (SRTS) grant funds administered by TDOT and awarded to the City of Portland. SRTS funds are 100% federal.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-007

TIP #: 2008-17-021
2035 RTP ID: 1015-312
Project: **Computer Aided Dispatch, Automated Vehicle Location, and Intelligent Transportation Systems**
Requested By: Nashville MTA
Phase: Implementation
Fiscal Year(s): 2014
Proposed Changes: Shift funds
Total Project Cost: \$2,318,875

FROM: \$5,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	3,000,000	2,400,000	300,000	300,000
2015	IMPLEMENTATION	5307	2,000,000	1,600,000	200,000	200,000
Total			5,000,000	4,000,000	500,000	500,000

TO: \$2,318,875

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	2,318,875	1,855,100	231,888	231,888
2015	IMPLEMENTATION	5307	2,000,000	1,600,000	200,000	200,000
Total			4,318,875	3,455,100	431,888	431,888

Description: Intelligent transportation equipment to be installed at MTA HQ operations centers and Music City Central station, signalized intersections as appropriate, as well as installation on all fleet vehicles which travel throughout Davidson County and surrounding areas.

Background: This is an existing project in the FY 2014-2017 TIP. The amendment reduces FY2014 funding by \$544,900 (federal share) and shifts the funds to create a new project for RTA which will allow RTA to use 5307 funds for operational costs as outlined in the new MAP-21 guidelines. MAP-21 allows for the use of 5307 funds to provide operations assistance to bus systems that meet certain thresholds.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-008

TIP #: 2014-85-055 – **NEW PROJECT**
2035 RTP ID: Consistent
Project: **RTA Operations**
Requested By: Middle Tennessee RTA
Phase: Operations
Fiscal Year(s): **2014**
Proposed Changes: **Add project to the TIP**
Total Project Cost: **\$681,125**

TO: \$681,125

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	OPERATIONS	5307	681,125	544,900	68,112	68,113
Total			681,125	544,900	68,112	68,113

Description: Operations of Express Bus Service.

Background: This is a new project for inclusion in the FY 2014-2017 TIP. The amendment adds the project to the TIP with \$544,900 (federal share) in FTA 5307 formula funds. The funds for this project are being shifted from MTA TIP# 2008-17-021 CAD/AVL/ITS. MAP-21 allows for the use of 5307 funds to provide operations assistance to bus systems that meet certain thresholds.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-009

TIP #: 2013-89-204
2035 RTP ID: Consistent
Project: Northwest Corridor Transit Study
Requested By: Middle Tennessee RTA
Phase: Planning
Fiscal Year(s): 2014
Proposed Changes: Add funds
Total Project Cost: \$ 1,000,000

FROM: \$500,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PLANNING	5307	500,000	400,000	50,000	50,000
Total			500,000	400,000	50,000	50,000

TO: \$1,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PLANNING	5307	1,000,000	800,000	100,000	100,000
Total			1,000,000	800,000	100,000	100,000

Description: A study for the implementation of future commuter rail service between Clarksville and Nashville.

Background: This is an existing project in the FY 2014-2017 TIP. The amendment adds \$400,000 (federal share) in FTA 5307 formula funds to FY2014. The funds for this project are 5307 unobligated funds from FY2013.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-010

TIP #: 2008-15-046
 2035 RTP ID: 1015-310
 Project: **Project Administration for Grant Programs**
 Requested By: Nashville MTA
 Phase: Implementation
 Fiscal Year(s): **2014**
 Proposed Changes: **Shift funds**
 Total Project Cost: **\$0**

FROM: \$200,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	200,000	160,000	20,000	20,000
Total			200,000	160,000	20,000	20,000

TO: \$0

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	0	0	0	0
Total			0	0	0	0

Description: Cover costs associated with Project Administration such as administrative software and the cost for the management of grants and any grant-related project.

Background: This is an existing project in the FY 2014-2017 TIP. The amendment shifts \$160,000 (federal share) in FTA 5307 formula funds MTA TIP# 2008-15-048 - Support vehicles, service vehicles, misc. support equipment, misc. shop equipment, operational software.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-011

TIP #: 2008-15-048
 2035 RTP ID: 1015-311
 Project: **Support vehicles, service vehicles, misc. support equipment, misc. shop equipment, operational software**
 Requested By: Nashville MTA
 Phase: Implementation
 Fiscal Year(s): **2014**
 Proposed Changes: **Add funds**
 Total Project Cost: **\$2,385,600**

FROM: \$1,960,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	1,210,000	968,000	121,000	121,000
2015	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
2016	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
2017	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
Total			1,960,000	1,568,000	196,000	196,000

TO: \$2,318,875

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	1,635,600	1,308,480	163,560	163,560
2015	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
2016	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
2017	IMPLEMENTATION	5307	250,000	200,000	25,000	25,000
Total			2,385,600	1,908,480	163,560	238,560

Description: Service vehicles consist of Maintenance vehicles such as utility vans and service trucks. The support vehicles consist of staff support vehicles and supervisors vehicles, and electric support vehicles with charging station. Misc. support equipment and will entail computers, generators, servers, software and software upgrades, TVM spare parts, printers, and AV Equip. Shop equipment will entail forklifts, transmission jacks, yard tug, scaffolding, bus alignment equipment, golf carts, tools, parts vending machines, trailer with tank, parts washer, scrubber, RF HUB and HUB readers, lifts, battery replace, vacuums.

Background: This is an existing project in the FY 2014-2017 TIP. The amendment adds \$340,480 (federal share) in FTA 5307 formula funds to FY 2014. The additional funds for this project are a combination of unobligated funds from FY2013 and funds being shifted from MTA's TIP# 2008-15-046 – *Project Administration for Grant Programs*.





NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-012

TIP #: 2014-15-056 – **NEW PROJECT**
2035 RTP ID: Consistent
Project: **Renovate MTA Headquarters - Myatt Drive Facility**
Requested By: Nashville MTA
Phase: Implementation
Fiscal Year(s): **2014**
Proposed Changes: **Add project to TIP**
Total Project Cost: **\$1,015,796**

TO: \$1,015,796

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	1,015,796	812,637	101,580	101,580
Total			1,015,796	812,637	101,580	101,580

Description: Rehab/renovate the existing MTA Headquarters at Myatt Drive to finish up the section of the building previously occupied by the Metro Police Department.

Background: This is a new project for inclusion in the FY 2014-2017 TIP. The amendment adds the project to the TIP with \$812,637 (federal share) in FTA 5307 formula funds. The funds for this project are a combination of unobligated funds from FY2013.

MTA shared a portion of the Myatt Drive property with the Metro Police Department while their new precinct and crime lab was being constructed. As of January 2014 the Metro Police Department has vacated the remaining space on the MTA property and MTA now wishes to finalize the renovation of the facility.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-013

TIP #: 2014-85-057 – **NEW PROJECT**
2035 RTP ID: Consistent
Project: **RTA Master Plan**
Requested By: Middle Tennessee RTA
Phase: Planning
Fiscal Year(s): **2014**
Proposed Changes: **Add project to TIP**
Total Project Cost: **\$212,500**

TO: \$212,500

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PLANNING	5307	212,500	170,000	21,250	21,250
Total			212,500	170,000	21,250	21,250

Description: Develop a Master Plan for the Middle Tennessee RTA. The plan will put forth a set of guiding principles and policies for improving public transportation in the Middle Tennessee region, as well as describe actions and projects to meet short, medium and long term goals.

Background: This is a new project for inclusion in the FY 2014-2017 TIP. The amendment adds the project to the TIP with \$170,000 (federal share) in FTA 5307 formula funds. The funds for this project are a combination of unobligated funds from FY2013 with \$160,000 coming from RTA's Positive Train Control project and \$10,000 from RTA's Storage /Maintenance Yard for Railcars project.

The RTA Master Plan will be closely coordinated and developed with the Nashville Area MPO's Regional Transportation Plan (RTP) update. The MPO work for the 2040 RTP will serve as the basis for the RTA Master Plan by providing extensive analysis of current and future conditions and providing tools to help guide RTA's priorities.



NASHVILLE AREA

Metropolitan Planning Organization

DRAFT

FY 2014-2017 TIP Amendments – March 2014

TIP Amendment # 2014-014

TIP #: 226 – NEW PROJECT
2035 RTP ID: 1046-298
Project: Stones River Greenway Extension
Requested By: City of Murfreesboro
Phase: PE, ROW, CONST
Fiscal Year(s): 2014
Proposed Changes: Add project to TIP
Total Project Cost: \$11,701,764

TO: \$4,610,392

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-N, PE-D, ROW, CONST	HPP	4,610,392	3,688,314	0	922,078
Total			4,610,392	3,688,314	0	922,078

Description: Construct Middle Tennessee alternative transportation system along Stones River in Murfreesboro.

Background: This is a new project for inclusion in the FY 2014-2017 TIP. The project was part of the FY 2011-2015 TIP but not carried forward to the current TIP. The project is currently active and the amendment adds the project to the TIP with \$3,688,314 (federal share) in High Priority Project (HPP) funds. The HPP ID is 705 from Section 1602 of TEA-21