



NASHVILLE AREA METROPOLITAN PLANNING ORGANIZATION

730 Second Avenue South - Nashville, TN 37201
(615) 862-7204 - (615) 862-7209 [fax]
www.nashvillempo.org

June 6, 2008

Mr. Don Ellis, Transportation Manager 2
Tennessee Department of Transportation
Program Development & Scheduling
Suite 600, James K. Polk Bldg.
505 Deaderick Street
Nashville, TN 37243

RE: FY 2008-2011 TIP Adjustments for the Nashville Area MPO

Dear Mr. Ellis:

Enclosed are Adjustments #2008-019 through 2008-021 to the MPO's FY 2008-2011 Transportation Improvement Program. The following projects are being adjusted:

TIP #	Project	Adjustment
2002-018	SR-109	Increase funds in FY 2008 by \$2,958,000
2008-89-006	Project Cost Overrun Bucket - S-STP	Increase funds in FY 2008 by \$950,000
2008-89-007	Project Cost Overrun Bucket - NHS	Increase funds in FY 2008 by \$2,080,000

I have included original and revised copies of the affected TIP pages for your reference. These adjustments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Please incorporate these adjustments into the STIP. Thank you for your assistance in processing this request. If you have any questions, please feel free to contact me at 862-7186.

Sincerely,

Michael Skipper
Director

cc w/attachments: Ms. Angie Midgett, TDOT
Ms. Nancy Sartor, TDOT

- Davidson County
-
- Rutherford County
-
- Sumner County
-
- Williamson County
-
- Wilson County
-
- Brentwood
-
- Franklin
-
- Gallatin
-
- Goodlettsville
-
- Hendersonville
-
- LaVergne
-
- Lebanon
-
- Metro Nashville
-
- Mt. Juliet
-
- Murfreesboro
-
- Portland
-
- Smyrna
-
- Spring Hill
-
- Springfield
-
- White House

NASHVILLE AREA MPO



ADJUSTMENT to The Fiscal Years 2008-2011

Transportation Improvement Program

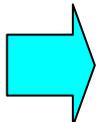
Adjustment Number: 2008-019

TIP Number: 2002-018

FROM:

TIP# 2002-018						
Jurisdiction: Sumner - TDOT						
Facility: SR-109						
Project: Widen from 2-LN to 5 LN						
FY	Work	Funding	Total	Federal	State	Local
2008	Construction	HPP	\$800,000	\$640,000	\$160,000	
2008	Construction	STP-S	\$10,200,000	\$8,160,000	\$2,040,000	
2009	Construction	HPP	\$200,000	\$160,000	\$40,000	

TO:



TIP# 2002-018						
Jurisdiction: Sumner - TDOT						
Facility: SR-109						
Project: Widen from 2-LN to 5 LN						
FY	Work	Funding	Total	Federal	State	Local
2008	Construction	STP-S	\$13,158,000	\$10,526,400	\$2,631,600	
2008	Construction	HPP	\$800,000	\$640,000	\$160,000	
2009	Construction	HPP	\$200,000	\$160,000	\$40,000	

* This project is being adjusted to increase total construction funds in 2008 by \$2,958,000

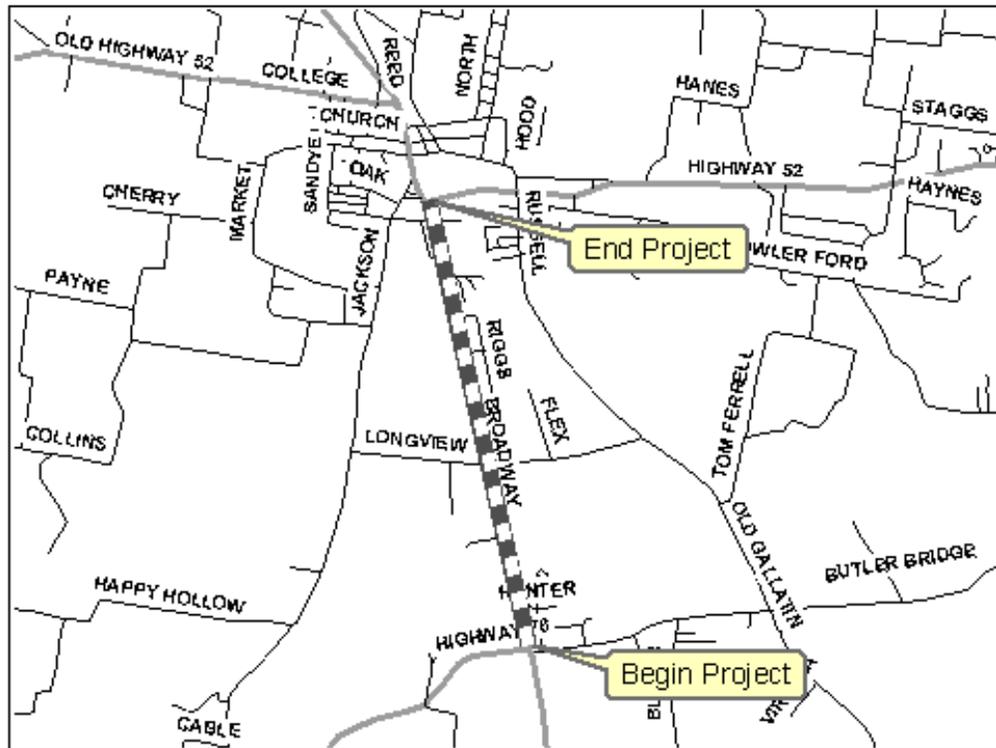


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2002-018"/>	TDOT PIN #	<input type="text" value="100285.00"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="2.2"/> mi	L RTP#	<input type="text" value="E+C 33"/>	Conformity Status	<input type="text" value="E+C"/>
Route/Project Name	<input type="text" value="SR-109"/>			Total Project Cost	<input type="text" value="\$13,700,000"/>		
Termini or Intersection	<input type="text" value="South of SR-76 to SR-52"/>						
Project Description	<input type="text" value="Widen 2-LN to 5LN"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$640,000"/>	<input type="text" value="\$160,000"/>	<input type="text"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$10,200,000"/>	<input type="text" value="\$8,160,000"/>	<input type="text" value="\$2,040,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$160,000"/>	<input type="text" value="\$40,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks Included in the Wilson-Sumner I-40 to Portland earmark. 25% of FY2008 and all of FY2009 Hpp funds are anticipated. This route is a portion of TN184 Reconstruct SR-109 from I-40 to Portland SAFETEA-LU HPP #2941
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

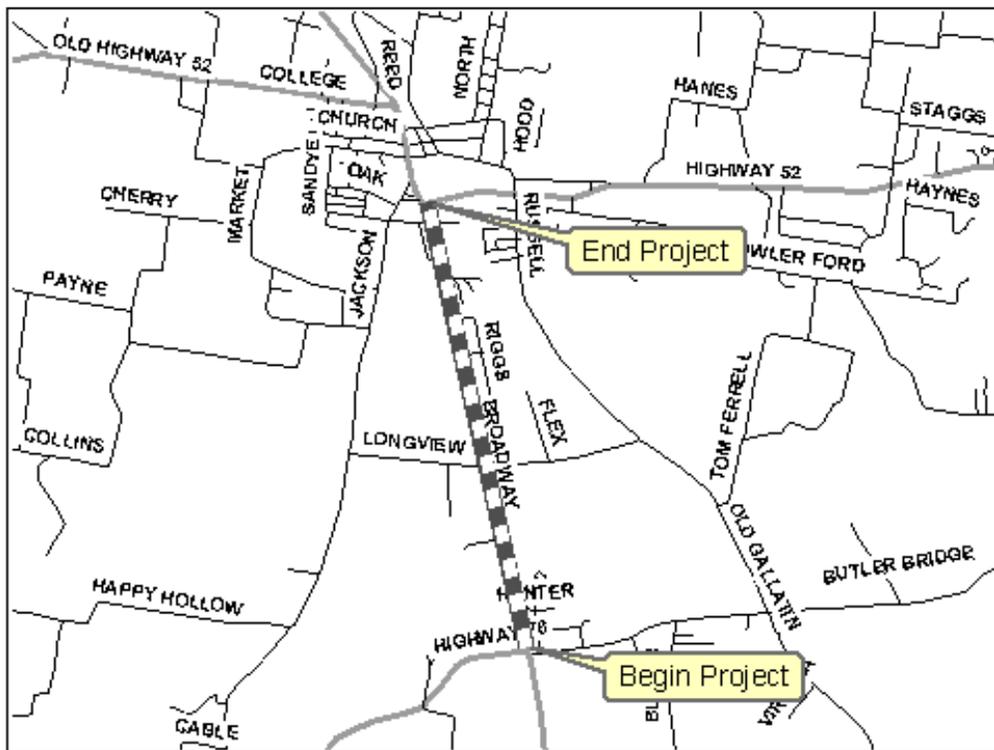


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2002-018"/>	TDOT PIN #	<input type="text" value="100285.00"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="2.2"/> mi	L RTP#	<input type="text" value="E+C 33"/>	Conformity Status	<input type="text" value="E+C"/>
Route/Project Name	<input type="text" value="SR-109"/>			Total Project Cost	<input type="text" value="\$16,658,000"/>		
Termini or Intersection	<input type="text" value="South of SR-76 to SR-52"/>						
Project Description	<input type="text" value="Widen 2-LN to 5LN"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="STP-S"/>	<input type="text" value="\$13,158,000"/>	<input type="text" value="\$10,526,400"/>	<input type="text" value="\$2,631,600"/>	<input type="text"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$640,000"/>	<input type="text" value="\$160,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$160,000"/>	<input type="text" value="\$40,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2008-019"/>	Remarks Included in the Wilson-Sumner I-40 to Portland earmark. 25% of FY2008 and all of FY2009 Hpp funds are anticipated. This route is a portion of TN184 Reconstruct SR-109 from I-40 to Portland SAFETEA-LU HPP #2941
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="6/6/2008"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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NASHVILLE AREA MPO



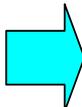
ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program

Adjustment Number: 2008-020
TIP Number: 2008-89-006

FROM:

TIP# 2008-89-006						
Jurisdiction: Regional - TDOT						
Facility: Project Cost Overrun Bucket - S-STP						
Project: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Federal	State	Local
2008	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	
2009	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	
2010	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	
2011	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	

TO:



TIP# 2008-89-006						
Jurisdiction: Regional - TDOT						
Facility: Project Cost Overrun Bucket - S-STP						
Project: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Federal	State	Local
2008	Engineering, Right-of-Way, Construction	STP-S	\$1,450,000	\$1,160,000	\$290,000	
2009	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	
2010	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	
2011	Engineering, Right-of-Way, Construction	STP-S	\$500,000	\$400,000	\$100,000	

* This project is being adjusted to increase total construction funds in 2008 by \$950,000



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-006"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP#	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overrun Bucket"/>					Total Project Cost	<input type="text" value="\$2,000,000"/>
Termini or Intersection	<input type="text" value="State STP Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover projects contained in current STIP where cost overruns have resulted in an increased cost of less than 30%"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks <div style="border: 1px solid black; height: 100px;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	

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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-006"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP#	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overrun Bucket"/>					Total Project Cost	<input type="text" value="\$2,950,000"/>
Termini or Intersection	<input type="text" value="State STP Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover projects contained in current STIP where cost overruns have resulted in an increased cost of less than 30%"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$1,450,000"/>	<input type="text" value="\$1,160,000"/>	<input type="text" value="\$290,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2008-020"/>	Remarks <div style="border: 1px solid black; height: 100px;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="6/6/2008"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	

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NASHVILLE AREA MPO



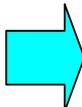
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2008-021
TIP Number: 2006-89-007

FROM:

TIP# 2008-89-007						
Jurisdiction: Regional - TDOT						
Facility: Project Cost Overrun Bucket - NHS						
Project: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Federal	State	Local
2008	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	
2009	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	
2010	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	
2011	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	

TO:



TIP# 2008-89-007						
Jurisdiction: Regional - TDOT						
Facility: Project Cost Overrun Bucket - NHS						
Project: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Federal	State	Local
2008	Engineering, Right-of-Way, Construction	NHS	\$2,580,000	\$2,064,000	\$516,000	
2009	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	
2010	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	
2011	Engineering, Right-of-Way, Construction	NHS	\$500,000	\$400,000	\$100,000	

* This project is being adjusted to increase total construction funds in 2008 by \$2,080,000



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-007"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP#	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overruns Bucket"/>					Total Project Cost	<input type="text" value="\$2,000,000"/>
Termini or Intersection	<input type="text" value="NHS Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	

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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-007"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP#	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overruns Bucket"/>					Total Project Cost	<input type="text" value="\$4,080,000"/>
Termini or Intersection	<input type="text" value="NHS Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$2,580,000"/>	<input type="text" value="\$2,064,000"/>	<input type="text" value="\$516,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="NHS"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2008-021"/>	Remarks <input style="width: 100%; height: 100%;" type="text"/>
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Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	

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Table 4. FY 2008-2011 Programmed Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 424,574,625.73	\$ 224,994,387.53	\$ 120,465,953.40	\$ 147,251,607.50
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 432,000.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 4,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,083,773.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,389,916.61	\$ 320,000.00	\$ -	\$ -
Federal Lands Hwy	\$ 500,000.00	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 17,072,010.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,092,020.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,133,800.00	\$ 548,622.00	\$ 381,910.00	\$ 381,910.00
HPP (High Priority Projects)	\$ 44,784,230.76	\$ 13,123,895.04	\$ 4,464,000.00	\$ 776,000.00
HSIP (Highway Safety Improvement Program)	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 24,654,300.00	\$ 8,370,000.00	\$ 35,014,892.00	\$ 86,307,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 1,280,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 5,862,486.00	\$ -	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 13,064,446.34	\$ 4,023,190.28	\$ 3,460,776.30	\$ 3,099,600.00
STP-S (State Surface Transportation Program)	\$ 53,694,690.00	\$ 12,102,400.00	\$ 5,414,528.00	\$ 920,000.00
SRTS (Safe Routes to School)	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
U-STP (Nashville Urban STP)	\$ 51,081,403.34	\$ 23,686,569.95	\$ 13,547,944.10	\$ 13,508,460.00
M-STP (Murfreesboro Urban STP)	\$ 1,910,024.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 3,862,050.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 87,813,386.25	\$ 115,692,989.00	\$ 9,644,651.00	\$ 13,572,206.00
Local (includes matching amounts for federal funds)	\$ 75,298,526.69	\$ 17,461,143.26	\$ 24,273,472.00	\$ 5,051,670.50

Table 5. FY 2008-2011 Remaining Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Amount Remaining	\$ 21,510,885.10	\$ 13,311,380.77	\$ 14,329,040.60	\$ 15,970,661.00
CMAQ (Regional CMAQ)	\$ 1,570,059.66	\$ 1,186,637.72	\$ 578,128.70	\$ 173,296.00
U-STP (Nashville Urban STP)	\$ 12,650,161.66	\$ 1,835,989.05	\$ 1,450,063.90	\$ 1,103,623.00
M-STP (Murfreesboro Urban STP)	\$ 5,819,001.08	\$ 7,938,639.00	\$ 9,618,455.00	\$ 11,298,271.00
L-STP (Local STP)	\$ 1,471,662.70	\$ 2,350,115.00	\$ 2,682,393.00	\$ 3,395,471.00

Table 4. FY 2008-2011 Programmed Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 424,574,625.73	\$ 224,994,387.53	\$ 120,465,953.40	\$ 147,251,607.50
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 432,000.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 4,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,083,773.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,389,916.61	\$ 320,000.00	\$ -	\$ -
Federal Lands Hwy	\$ 500,000.00	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 17,072,010.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,092,020.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,133,800.00	\$ 548,622.00	\$ 381,910.00	\$ 381,910.00
HPP (High Priority Projects)	\$ 44,784,230.76	\$ 13,123,895.04	\$ 4,464,000.00	\$ 776,000.00
HSIP (Highway Safety Improvement Program)	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 24,654,300.00	\$ 8,370,000.00	\$ 35,014,892.00	\$ 86,307,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 5,862,486.00	\$ -	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 13,064,446.34	\$ 4,023,190.28	\$ 3,460,776.30	\$ 3,099,600.00
STP-S (State Surface Transportation Program)	\$ 56,821,090.00	\$ 12,102,400.00	\$ 5,414,528.00	\$ 920,000.00
SRTS (Safe Routes to School)	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
U-STP (Nashville Urban STP)	\$ 51,081,403.34	\$ 23,686,569.95	\$ 13,547,944.10	\$ 13,508,460.00
M-STP (Murfreesboro Urban STP)	\$ 1,910,024.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 3,862,050.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 89,010,986.25	\$ 115,692,989.00	\$ 9,644,651.00	\$ 13,572,206.00
Local (includes matching amounts for federal funds)	\$ 75,298,526.69	\$ 17,461,143.26	\$ 24,273,472.00	\$ 5,051,670.50

Table 5. FY 2008-2011 Remaining Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Amount Remaining	\$ 21,510,885.10	\$ 13,311,380.77	\$ 14,329,040.60	\$ 15,970,661.00
CMAQ (Regional CMAQ)	\$ 1,570,059.66	\$ 1,186,637.72	\$ 578,128.70	\$ 173,296.00
U-STP (Nashville Urban STP)	\$ 12,650,161.66	\$ 1,835,989.05	\$ 1,450,063.90	\$ 1,103,623.00
M-STP (Murfreesboro Urban STP)	\$ 5,819,001.08	\$ 7,938,639.00	\$ 9,618,455.00	\$ 11,298,271.00
L-STP (Local STP)	\$ 1,471,662.70	\$ 2,350,115.00	\$ 2,682,393.00	\$ 3,395,471.00