



# NASHVILLE AREA METROPOLITAN PLANNING ORGANIZATION

730 Second Avenue South - Nashville, TN 37201  
(615) 862-7204 - (615) 862-7209 [fax]  
www.nashvillempo.org

August 8, 2008

Ms. Nancy Sartor, Manager  
Office of Local Programs  
Tennessee Department of Transportation  
Suite 600, James K. Polk Bldg.  
505 Deaderick Street  
Nashville, TN 37243

RE: FY 2008-2011 TIP Adjustment for the Nashville Area MPO

Dear Ms. Sartor:

Enclosed are Adjustments #2008-032 and 2008-033 to the FY 2008-2011 Transportation Improvement Program. The following projects are being adjusted:

TIP #	Project	Adjustment
2008-72-042	Hartmann Drive, Section 2	Reduce total CONST funds in FY 2008 by \$100,000.
2008-85-091	Music City Star Commuter Rail Line	Increase total Capitalization funds in FY 2008 by \$125,000.

I have included original and revised copies of the affected TIP pages for your reference.

The adjustments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Please incorporate these adjustments into the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me at 862-7186.

Sincerely,

  
Michael Skipper  
Director

cc w/attachments:

Mayor Don Fox, City of Lebanon  
Magi Tilton, City of Lebanon  
Jeff Baines, City of Lebanon  
Diane Thorne, RTA

- Davidson County
- 
- Rutherford County
- 
- Sumner County
- 
- Williamson County
- 
- Wilson County
- 
- Brentwood
- 
- Franklin
- 
- Gallatin
- 
- Goodlettsville
- 
- Hendersonville
- 
- LaVergne
- 
- Lebanon
- 
- Metro Nashville
- 
- Mt. Juliet
- 
- Murfreesboro
- 
- Portland
- 
- Smyrna
- 
- Spring Hill
- 
- Springfield
- 
- White House

# NASHVILLE AREA MPO

## ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program

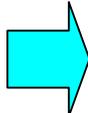


Adjustment Number: 2008-032  
TIP Number: 2008-72-042

**FROM:**

TIP# 2008-72-042						
Jurisdiction: Lebanon						
Facility: Hartmann Drive, Section 2						
Project: Widen from 2 to 5 lane roadway, with a center turn lane; connects funded improvements at the intersection of Canal Street and Hartmann Drive to extension of Hartmann Drive (Section 1)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE	Local	315,500			315,500
2008	ROW	Local	400,000			400,000
2008	CONST	Local	3,000,000			3,000,000
2008	CONST	L-STP	757,449	605,959		151,490

**TO:**



TIP# 2008-72-042						
Jurisdiction: Lebanon						
Facility: Hartmann Drive, Section 2						
Project: Widen from 2 to 5 lane roadway, with a center turn lane; connects funded improvements at the intersection of Canal Street and Hartmann Drive to extension of Hartmann Drive (Section 1)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE	Local	315,500			315,500
2008	ROW	Local	400,000			400,000
2008	CONST	Local	3,000,000			3,000,000
2008	CONST	L-STP	632,449	505,959		126,490

\* This project is being adjusted to reduce total funds in FY 2008 by \$100,000.

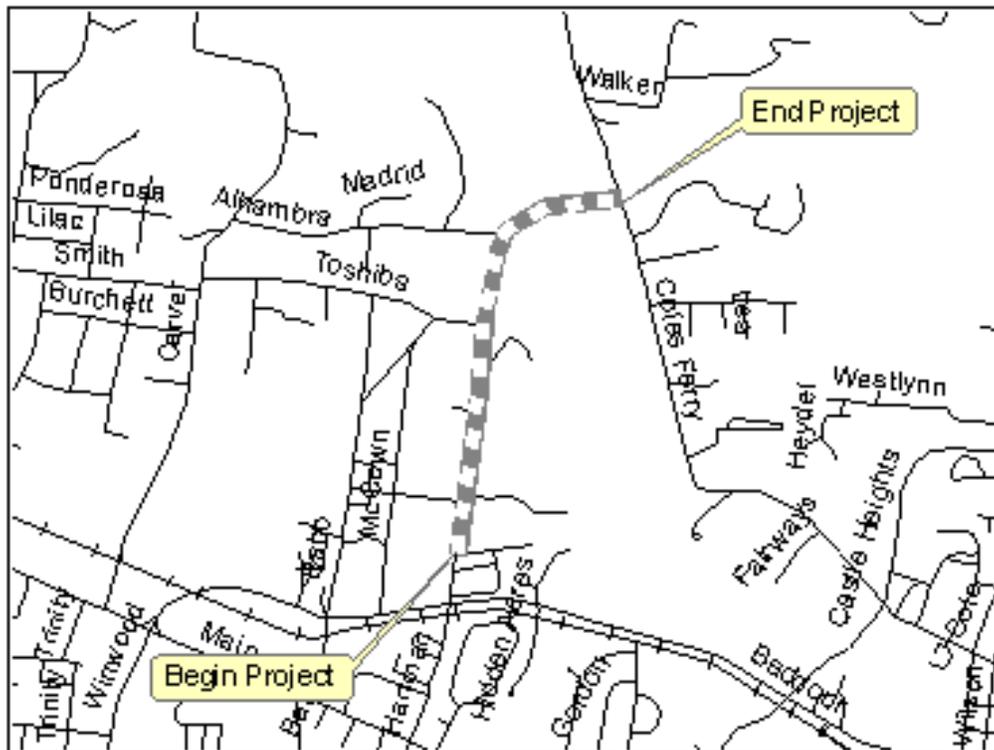


## Fiscal Years 2008-2011 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-72-042"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="Lebanon"/>
<b>County</b>	<input type="text" value="Wilson"/>	<b>Length</b>	<input type="text" value="1.3"/> mi	<b>L RTP#</b>	<input type="text" value="7004"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Hartmann Drive, Section 2"/>					<b>Total Project Cost</b>	<input type="text" value="\$3,757,449"/>
<b>Termini or Intersection</b>	<input type="text" value="From Coles Ferry to Canal Street"/>						
<b>Project Description</b>	<input type="text" value="Widen from 2 to 5 lane roadway, with a center turn lane; connects funded improvements at the intersection of Canal Street and Hartmann Drive to extension of Hartmann Drive (Section 1)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$315,500"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$315,500"/>
<input type="text" value="2008"/>	<input type="text" value="ROW"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$3,000,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$3,000,000"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$757,449"/>	<input type="text" value="\$605,959"/>	<input type="text"/>	<input type="text" value="\$151,490"/>

<b>Amendment 1 #</b>	<input type="text"/>	<b>Adjustment 1 #</b>	<input type="text"/>	<b>Remarks</b> <div style="border: 1px solid black; height: 100px;"></div>
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Adjustment 2 #</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



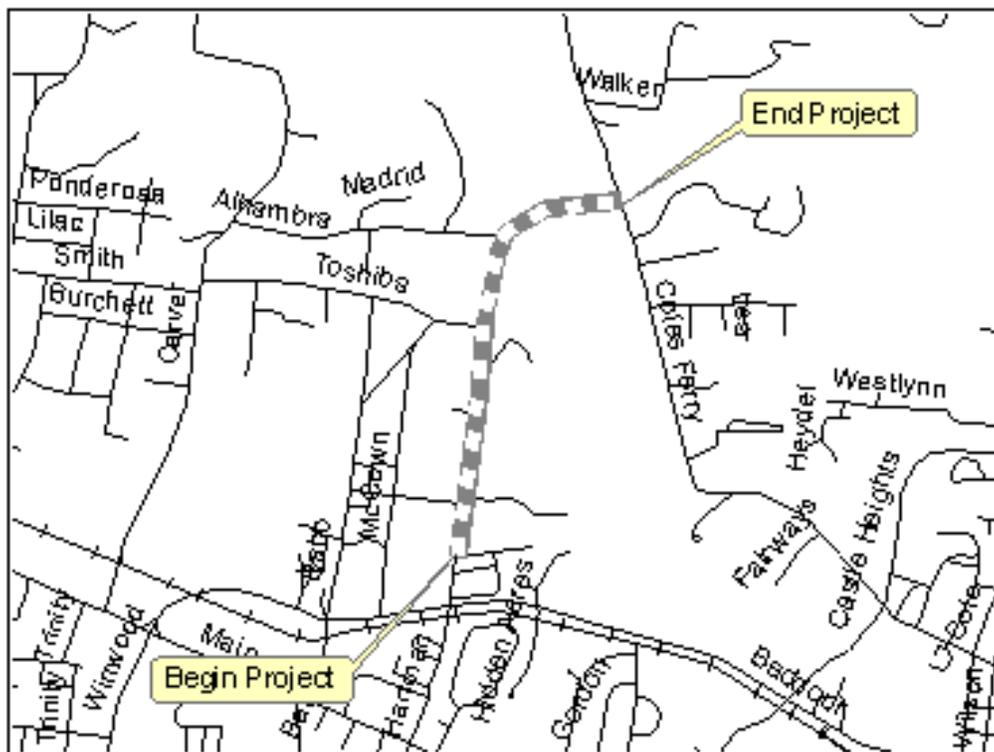
REVISED

## Fiscal Years 2008-2011 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-72-042"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="Lebanon"/>
<b>County</b>	<input type="text" value="Wilson"/>	<b>Length</b>	<input type="text" value="1.3"/> mi	<b>L RTP#</b>	<input type="text" value="7004"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Hartmann Drive, Section 2"/>					<b>Total Project Cost</b>	<input type="text" value="\$4,347,949"/>
<b>Termini or Intersection</b>	<input type="text" value="From Coles Ferry to Canal Street"/>						
<b>Project Description</b>	<input type="text" value="Widen from 2 to 5 lane roadway, with a center turn lane; connects funded improvements at the intersection of Canal Street and Hartmann Drive to extension of Hartmann Drive (Section 1)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$315,500"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$315,500"/>
<input type="text" value="2008"/>	<input type="text" value="ROW"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$400,000"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$3,000,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$3,000,000"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$632,449"/>	<input type="text" value="\$505,959"/>	<input type="text"/>	<input type="text" value="\$126,490"/>

<b>Amendment 1 #</b>	<input type="text"/>	<b>Adjustment 1 #</b>	<input type="text" value="2008-032"/>	<b>Remarks</b>    
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text" value="8/8/2008"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Adjustment 2 #</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text"/>	



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# NASHVILLE AREA MPO



## ADJUSTMENT to The Fiscal Years 2008-2011

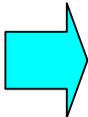
### Transportation Improvement Program

Adjustment Number: 2008-033  
 TIP Number: 2008-85-091

**FROM:**

TIP# 2008-85-091						
Jurisdiction: RTA						
Facility: Music City Star Commuter Rail Line						
Project: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		

**TO:**



TIP# 2008-85-091						
Jurisdiction: RTA						
Facility: Music City Star Commuter Rail Line						
Project: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		
2008	CAPITALIZATION	L-STP*	125,000	100,000		25,000

\* This project is being adjusted to increase total funds in FY 2008 by \$100,000. The funding source for the increase is Lebanon Surface Transportation Program funds.

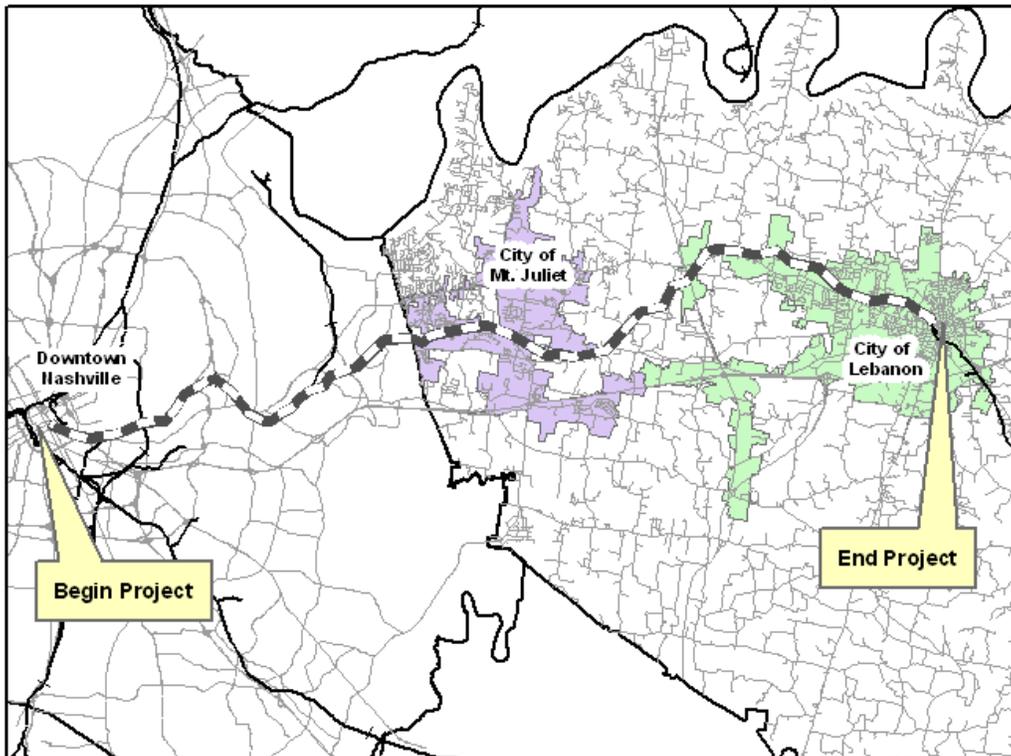


## Fiscal Years 2008-2011 Transportation Improvement Program

<b>TIP #</b> <input type="text" value="2008-85-091"/>	<b>TDOT PIN #</b> <input type="text"/>	<b>Improvement Type</b> <input type="text" value="Transit Operating"/>	<b>Lead Agency</b> <input type="text" value="RTA"/>
<b>County</b> <input type="text" value="Davidson/Wilson"/>	<b>Length</b> <input type="text" value="32.0"/> mi	<b>L RTP#</b> <input type="text" value="Consistent w/L RTP"/>	<b>Conformity Status</b> <input type="text" value="Exempt"/>
<b>Route/Project Name</b> <input type="text" value="Music City Star Commuter Rail Line"/>		<b>Total Project Cost</b> <input type="text" value="\$1,000,000"/>	
<b>Termini or Intersection</b> <input type="text" value="Downtown Nashville to Downtown Lebanon"/>			
<b>Project Description</b> <input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CAPITALIZATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2008"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="S-CMAQ"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

<b>Amendment 1 #</b> <input type="text"/>	<b>Adjustment 1 #</b> <input type="text"/>	<b>Remarks</b>    
<b>Amended on</b> <input type="text"/>	<b>Adjusted on</b> <input type="text"/>	
<b>Amendment 2 #</b> <input type="text"/>	<b>Adjustment 2 #</b> <input type="text"/>	
<b>Amended on</b> <input type="text"/>	<b>Adjusted on</b> <input type="text"/>	



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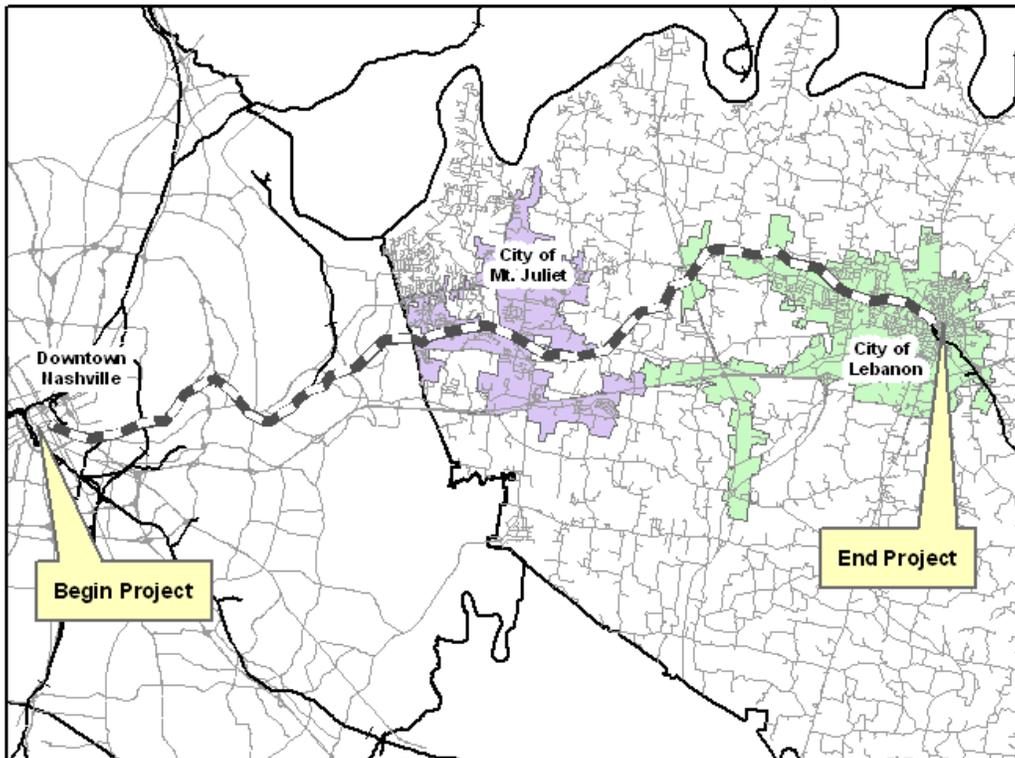


## Fiscal Years 2008-2011 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-85-091"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Transit Operating"/>	<b>Lead Agency</b>	<input type="text" value="RTA"/>
<b>County</b>	<input type="text" value="Davidson/Wilson"/>	<b>Length</b>	<input type="text" value="32.0"/> mi	<b>L RTP#</b>	<input type="text" value="Consistent w/L RTP"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Music City Star Commuter Rail Line"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,125,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
<b>Project Description</b>	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CAPITALIZATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2008"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="S-CMAQ"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2008"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

<b>Amendment 1 #</b>	<input type="text"/>	<b>Adjustment 1 #</b>	<input type="text" value="2008-033"/>	<b>Remarks</b> <input type="text" value="L-STP funding source are Lebanon Surface Transportation Program funds."/>
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text" value="8/8/2008"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Adjustment 2 #</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Adjusted on</b>	<input type="text"/>	



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# REVISED

**Table 4. FY 2008-2011 Programmed Funds by Funding Source**

<b>Funding Program</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Total Amount Programmed	\$ 444,916,460.73	\$ 231,470,387.53	\$ 118,588,833.40	\$ 149,764,535.50
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 432,000.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 4,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,083,773.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,389,916.61	\$ 320,000.00	\$ -	\$ -
Federal Lands Hwy	\$ 500,000.00	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 17,072,010.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,092,020.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 548,622.00	\$ 381,910.00	\$ 381,910.00
FTA-5317 (New Freedom)	\$ 410,286.00	\$ -	\$ -	\$ -
HPP (High Priority Projects)	\$ 44,784,230.76	\$ 13,123,895.04	\$ 4,464,000.00	\$ 776,000.00
HSIP (Highway Safety Improvement Program)	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 23,806,800.00	\$ 8,370,000.00	\$ 35,014,892.00	\$ 86,307,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
PLHD (Public Lands Highway Discretionary)	\$ 905,520.00	\$ -	\$ -	\$ -
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ -	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 13,064,446.34	\$ 4,023,190.28	\$ 3,460,776.30	\$ 3,099,600.00
STP-S (State Surface Transportation Program)	\$ 59,692,050.00	\$ 17,283,200.00	\$ 3,912,832.00	\$ 2,930,342.00
SRTS (Safe Routes to School)	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
U-STP (Nashville Urban STP)	\$ 51,481,403.34	\$ 23,686,569.95	\$ 13,547,944.10	\$ 13,508,460.00
M-STP (Murfreesboro Urban STP)	\$ 1,910,024.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 3,862,050.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,377,563.25	\$ 116,988,189.00	\$ 9,269,227.00	\$ 14,074,792.00
Local (includes matching amounts for federal funds)	\$ 83,361,629.69	\$ 17,461,143.26	\$ 24,273,472.00	\$ 5,051,670.50

**Table 5. FY 2008-2011 Remaining Funds by Funding Source**

<b>Funding Program</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Amount Remaining	\$ 21,110,885.10	\$ 12,911,380.77	\$ 13,929,040.60	\$ 15,570,661.00
CMAQ (Regional CMAQ)	\$ 1,570,059.66	\$ 1,186,637.72	\$ 578,128.70	\$ 173,296.00
U-STP (Nashville Urban STP)	\$ 12,250,161.66	\$ 1,435,989.05	\$ 1,050,063.90	\$ 703,623.00
M-STP (Murfreesboro Urban STP)	\$ 5,819,001.08	\$ 7,938,639.00	\$ 9,618,455.00	\$ 11,298,271.00
L-STP (Local STP)	\$ 1,471,662.70	\$ 2,350,115.00	\$ 2,682,393.00	\$ 3,395,471.00