



NASHVILLE AREA METROPOLITAN PLANNING ORGANIZATION

730 Second Avenue South - Nashville, TN 37201
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www.nashvillempo.org

Davidson County

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Rutherford County

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Sumner County

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Williamson County

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Wilson County

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Brentwood

-

Franklin

-

Gallatin

-

Goodlettsville

-

Hendersonville

-

LaVergne

-

Lebanon

-

Metro Nashville

-

Mt. Juliet

-

Murfreesboro

-

Portland

-

Smyrna

-

Spring Hill

-

Springfield

-

White House

September 15, 2008

Ms. Nancy Sartor, Manager
Office of Local Programs
Tennessee Department of Transportation
Suite 600, James K. Polk Bldg.
505 Deaderick Street
Nashville, TN 37243

RE: FY 2008-2011 TIP Adjustment for the Nashville Area MPO

Dear Ms. Sartor:

Enclosed is Adjustment # 2008-035 to the Nashville Area MPO Transportation Improvement Program. The adjustment reflects a request by the City of Murfreesboro to modify the description of project # 2004-014 – *CCTV and Signal Interconnect* to more accurately reflect the project design plan elements and specific project limits.

I have included original and revised copies of the affected TIP pages for your reference. This adjustment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Please incorporate this adjustment into the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me at 862-7186.

Sincerely,

Michael Skipper
Director

cc w/attachments:

Mr. Dana Richardson, City of Murfreesboro
Ms. Teresa Estes, TDOT

NASHVILLE AREA MPO

ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program

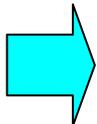


Adjustment Number: 2008-035
TIP Number: 2004-014

FROM:

TIP# 2004-014						
Jurisdiction: City of Murfreesboro						
Project: CCTV and Traffic Signal Interconnect						
Description: Install fiber optic cable; interconnect signalized intersections along three state routes and install CCTV cameras						
FY	Work	Funding	Total	Fed	State	Local
2008	Construction	CMAQ	1,013,305	1,013,305		

TO:



TIP# 2004-014						
Jurisdiction: City of Murfreesboro						
Project: CCTV and Traffic Signal Interconnect						
Description: Install fiber optic interconnect cable and associated CCTV and traffic signal support, operations and communications equipment at the traffic operations center and various locations along SR 1/2, SR 10, SR 96, Middle Tennessee Boulevard, Fortress Boulevard and Medical Center Parkway.						
FY	Work	Funding	Total	Fed	State	Local
2008	Construction	CMAQ	1,013,305	1,013,305		

* This project is being adjusted to revise its description to more accurately reflect the project design plan elements and specific project limits.

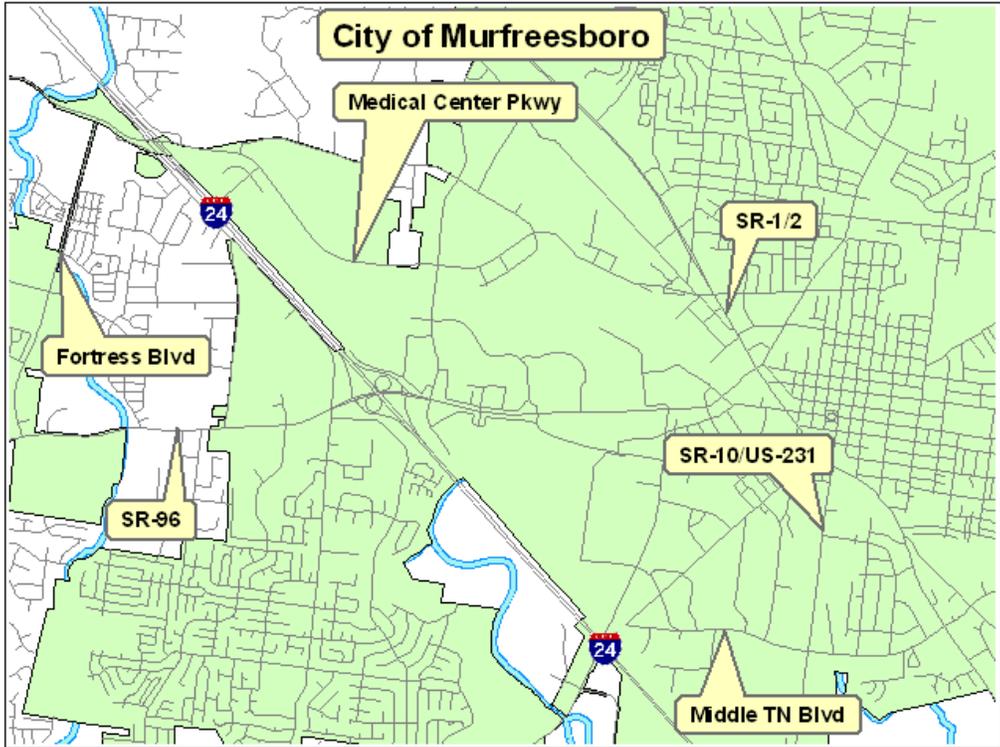


Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="2004-014"/>	TDOT PIN # <input type="text"/>	Improvement Type <input type="text" value="ITS"/>	Lead Agency <input type="text" value="Murfreesboro"/>
County <input type="text" value="Rutherford"/>	Length <input type="text" value="7.1"/> mi	L RTP# <input type="text" value="8004"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="CCTV and Traffic Signal Interconnect"/>		Total Project Cost <input type="text" value="\$1,300,000"/>	
Termini or Intersection <input type="text" value="SR-96W, US-231N (SR-10), SR-99S"/>			
Project Description <input type="text" value="Install fiber optic interconnect cable and associated CCTV & traffic signal support, operations & communications equipment at the traffic operations center and various locations along SR1/2, SR10, SR96, Middle TN Blvd, Fortres Blvd and Medical Center Pkwy"/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$1,013,305"/>	<input type="text" value="\$1,013,305"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 # <input type="text"/>	Adjustment 1 # <input type="text" value="2008-003"/>	Remarks <div style="border: 1px solid black; height: 80px;"></div>
Amended on <input type="text"/>	Adjusted on <input type="text" value="12/18/2007"/>	
Amendment 2 # <input type="text"/>	Adjustment 2 # <input type="text" value="2008-035"/>	
Amended on <input type="text"/>	Adjusted on <input type="text" value="9/15/2008"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Table 4. FY 2008-2011 Programmed Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 445,296,418.73	\$ 330,970,387.53	\$ 118,588,833.40	\$ 149,764,535.50
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 432,000.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 4,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,083,773.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,389,916.61	\$ 320,000.00	\$ -	\$ -
Federal Lands Hwy	\$ 500,000.00	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 17,072,010.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,092,020.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 548,622.00	\$ 381,910.00	\$ 381,910.00
FTA-5317 (New Freedom)	\$ 410,286.00	\$ -	\$ -	\$ -
HPP (High Priority Projects)	\$ 44,784,230.76	\$ 13,123,895.04	\$ 4,464,000.00	\$ 776,000.00
HSIP (Highway Safety Improvement Program)	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 23,806,800.00	\$ 8,370,000.00	\$ 35,014,892.00	\$ 86,307,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
PLHD (Public Lands Highway Discretionary)	\$ 905,520.00	\$ -	\$ -	\$ -
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ -	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 13,064,446.34	\$ 4,023,190.28	\$ 3,460,776.30	\$ 3,099,600.00
STP-S (State Surface Transportation Program)	\$ 59,692,050.00	\$ 17,283,200.00	\$ 3,912,832.00	\$ 2,930,342.00
SRTS (Safe Routes to School)	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
U-STP (Nashville Urban STP)	\$ 51,481,403.34	\$ 23,686,569.95	\$ 13,547,944.10	\$ 13,508,460.00
M-STP (Murfreesboro Urban STP)	\$ 1,910,024.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 4,166,016.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,277,563.25	\$ 216,488,189.00	\$ 9,269,227.00	\$ 14,074,792.00
Local (includes matching amounts for federal funds)	\$ 83,537,621.69	\$ 17,461,143.26	\$ 24,273,472.00	\$ 5,051,670.50

Table 5. FY 2008-2011 Remaining Funds by Funding Source

Funding Program	FY 2008	FY 2009	FY 2010	FY 2011
Amount Remaining	\$ 20,806,919.10	\$ 12,607,414.77	\$ 13,625,074.60	\$ 15,266,695.00
CMAQ (Regional CMAQ)	\$ 1,570,059.66	\$ 1,186,637.72	\$ 578,128.70	\$ 173,296.00
U-STP (Nashville Urban STP)	\$ 12,250,161.66	\$ 1,435,989.05	\$ 1,050,063.90	\$ 703,623.00
M-STP (Murfreesboro Urban STP)	\$ 5,819,001.08	\$ 7,938,639.00	\$ 9,618,455.00	\$ 11,298,271.00
L-STP (Local STP)	\$ 1,167,696.70	\$ 2,046,149.00	\$ 2,378,427.00	\$ 3,091,505.00