



NASHVILLE AREA METROPOLITAN PLANNING ORGANIZATION

730 Second Avenue South - Nashville, TN 37201
(615) 862-7204 - (615) 862-7209 [fax]
www.nashvillempo.org

February 9, 2009

Ms. Nancy Sartor, Manager
Office of Local Programs
Tennessee Department of Transportation
Suite 600, James K. Polk Bldg.
505 Deaderick Street
Nashville, TN 37243

RE: FY 2008-2011 TIP Adjustment for the Nashville Area MPO

Dear Ms. Sartor:

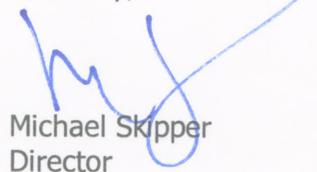
Enclosed are Adjustments #2009-001 thru and 2009-004 to the FY 2008-2011 Transportation Improvement Program. The following projects are being adjusted:

TIP #	Project	Adjustment
2004-010	CBD Sidewalks	Reprogram U-STP funds with Springfield L-STP funds
2006-125	Rolling Mill Hill Greenway Extension	Identify the specific HPP and DEMO program numbers
021	Ridesharing Program	Decrease FY 2008 CMAQ funds
2008-85-091	Music City Star Commuter Rail	Increase funds in FY 2008

I have included original and revised copies of the affected TIP pages for your reference. The adjustments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Please incorporate these adjustments into the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me at 862-7186.

Sincerely,


Michael Skipper
Director

cc w/ attachments: Ms. Angela Midgett, TDOT
Ms. Teresa Estes, TDOT
Ms. Paula Shaw, EDAW
Mr. Allan Ellis, City of Springfield
Mr. George James, City of Springfield
Ms. Angela Hubbard, MDHA
Mr. Ed Oliphant, MTA

- Davidson County
-
- Rutherford County
-
- Sumner County
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- Williamson County
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- Wilson County
-
- Brentwood
-
- Franklin
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- Gallatin
-
- Goodlettsville
-
- Hendersonville
-
- LaVergne
-
- Lebanon
-
- Metro Nashville
-
- Mt. Juliet
-
- Murfreesboro
-
- Portland
-
- Smyrna
-
- Spring Hill
-
- Springfield
-
- White House

NASHVILLE AREA MPO

ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program

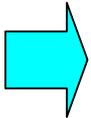


Adjustment Number: 2009-001
TIP Number: 2004-010

FROM:

TIP# IPT 2004-010						
Jurisdiction: Springfield						
Project: Central Business District Sidewalks						
Description: Construct sidewalks in the Central Business District						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	U-STP	455,205	364,164		94,041
2008	CONST	L-STP	159,975	121,580		30,395
2008	CONST	ENH	926,921	741,537		185,384

TO:



TIP# IPT 2004-010						
Jurisdiction: Springfield						
Project: Central Business District Sidewalks						
Description: Construct sidewalks in the Central Business District						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	U-STP	455,205	364,164		94,041
2008	CONST	U-STP	159,975	121,580		30,395
2008	CONST	ENH	926,921	741,537		185,384

* This project is being adjusted to correct the funding source for Construction from L-STP to U-STP. The amounts remain the same.

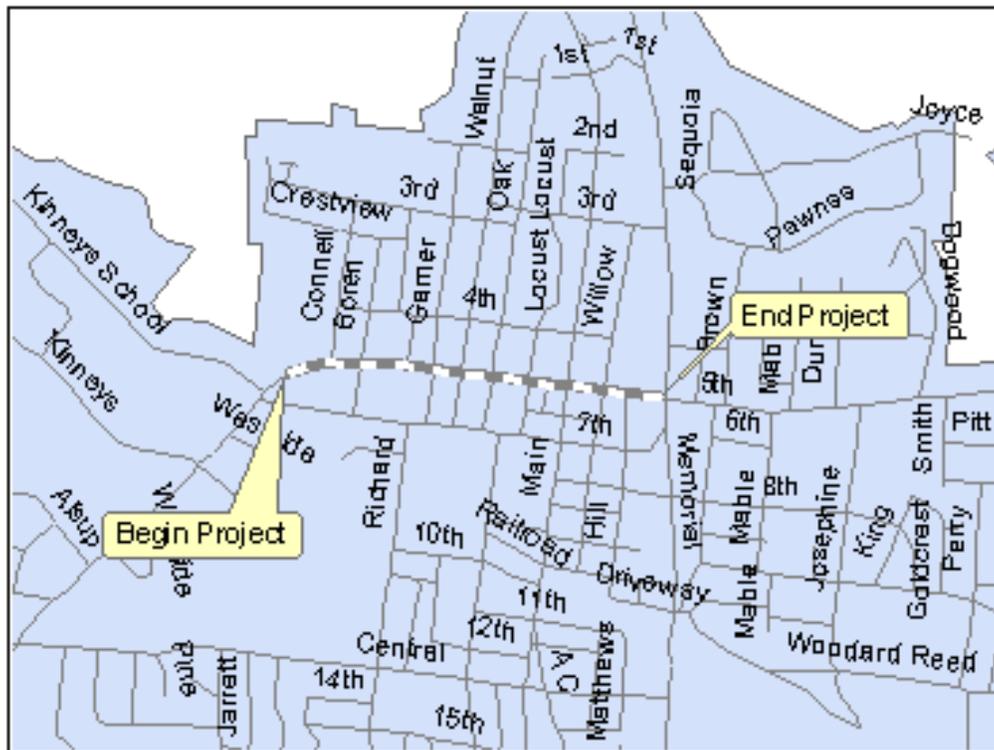


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2004-010"/>	TDOT PIN #	<input type="text" value="103510.00"/>	Improvement Type	<input type="text" value="Pedestrian"/>	Lead Agency	<input type="text" value="Springfield"/>
County	<input type="text" value="Robertson"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8006"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Central Business District Sidewalks"/>					Total Project Cost	<input type="text" value="\$1,601,424"/>
Termini or Intersection	<input type="text" value="5th Avenue; Memorial Blvd to Willow and Locust to Springfield Middle School"/>						
Project Description	<input type="text" value="Construct sidewalks in the Central Business District"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$455,205"/>	<input type="text" value="\$364,164"/>	<input type="text"/>	<input type="text" value="\$94,041"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$159,975"/>	<input type="text" value="\$121,580"/>	<input type="text"/>	<input type="text" value="\$30,395"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="ENH"/>	<input type="text" value="\$926,921"/>	<input type="text" value="\$741,537"/>	<input type="text"/>	<input type="text" value="\$185,384"/>
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Amended on	<input type="text" value="4/16/2008"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

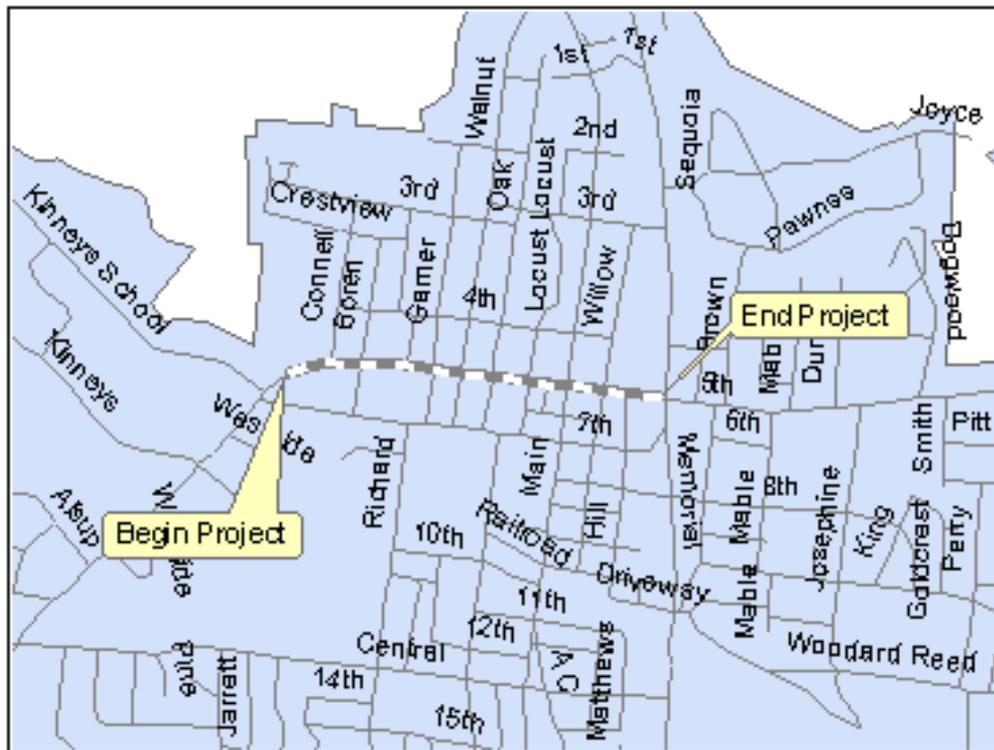


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2004-010"/>	TDOT PIN #	<input type="text" value="103510.00"/>	Improvement Type	<input type="text" value="Pedestrian"/>	Lead Agency	<input type="text" value="Springfield"/>
County	<input type="text" value="Robertson"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8006"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Central Business District Sidewalks"/>					Total Project Cost	<input type="text" value="\$1,601,424"/>
Termini or Intersection	<input type="text" value="5th Avenue; Memorial Blvd to Willow and Locust to Springfield Middle School"/>						
Project Description	<input type="text" value="Construct sidewalks in the Central Business District"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$455,205"/>	<input type="text" value="\$364,164"/>	<input type="text"/>	<input type="text" value="\$94,041"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$159,975"/>	<input type="text" value="\$121,580"/>	<input type="text"/>	<input type="text" value="\$30,395"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="ENH"/>	<input type="text" value="\$926,921"/>	<input type="text" value="\$741,537"/>	<input type="text"/>	<input type="text" value="\$185,384"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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NASHVILLE AREA MPO

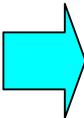
ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program



Adjustment Number: 2009-002
TIP Number: 2006-125

FROM:

TIP# 2006-125						
Agency: MDHA						
Project: Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestrian Connections						
Description: Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks.						
FY	Work	Funding	Total	Fed	State	Local
2008	PE & ROW	DEMO	500,000	500,000		
2008	CONST	DEMO	975,892	975,892		
2008	CONST	HPP	4,810,028	3,848,022		962,006
2009	CONST	HPP	1,350,000	1,080,000		270,000



TO:

TIP# 2006-125						
Agency: MDHA						
Project: Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestrian Connections						
Description: Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks.						
FY	Work	Funding	Total	Fed	State	Local
2008	PE & ROW	DEMO - TN081	250,000	250,000		
2008	PE & ROW	HPP - TN133	50,000	40,000		10,000
2008	PE & ROW	HPP - TN206	200,000	160,000		40,000
2008	CONST	DEMO - TN081	1,225,892	1,225,892		

* This project is being adjusted to clearly distinguish the designated funding identification number for the different work phases. The total project amount remains the same.

NASHVILLE AREA MPO



ADJUSTMENT to The Fiscal Years 2008-2011

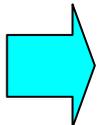
Transportation Improvement Program

Adjustment Number: 2009-002
 TIP Number: 2006-125b

FROM:

TIP# 2006-125						
Agency:		MDHA				
Project:		Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestrian Connections				
Description:		Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks.				
FY	Work	Funding	Total	Fed	State	Local
2008	PE & ROW	DEMO	500,000	500,000		
2008	CONST	DEMO	975,892	975,892		
2008	CONST	HPP	4,810,028	3,848,022		962,006
2009	CONST	HPP	1,350,000	1,080,000		270,000

TO:



TIP# 2006-125b						
Agency:		MDHA				
Project:		Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestrian Connections				
Description:		Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks.				
FY	Work	Funding	Total	Fed	State	Local
2008	CONST	HPP - TN133	317,688	254,150		63,538
2008	CONST	HPP - TN206	4,291,006	3,432,805		858,201
2009	CONST	HPP - TN133	90,328	72,262		18,066
2009	CONST	HPP - TN206	1,211,006	968,805		242,201

* This project is being adjusted to clearly distinguish the designated funding identification number for the different work phases. The total project amount remains the same.

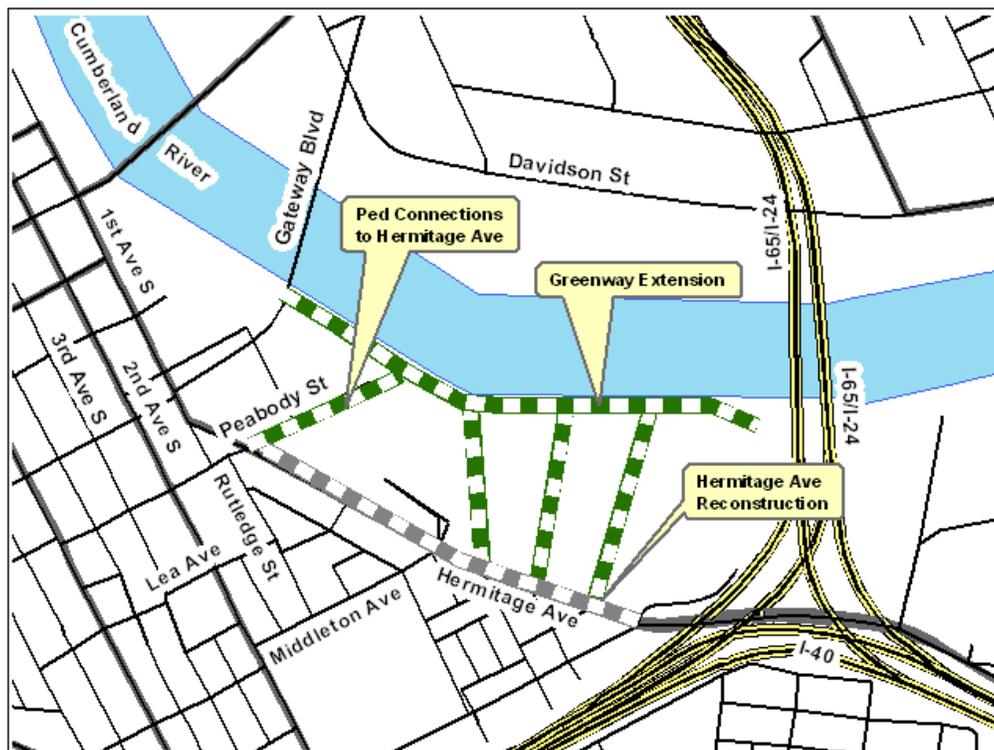


Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="2006-125"/>	TDOT PIN # <input type="text" value="110937.00"/>	Improvement Type <input type="text" value="Greenway"/>	Lead Agency <input type="text" value="MDHA"/>
County <input type="text" value="Davidson"/>	Length <input type="text" value="0.0"/> mi	L RTP# <input type="text" value="8006"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestria"/>		Total Project Cost <input type="text" value="\$7,635,920"/>	
Termini or Intersection <input type="text" value="Nashville Gateway Bridge south along Cumberland River"/>			
Project Description <input type="text" value="Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2008	PE & ROW	DEMO	\$500,000	\$500,000		
2008	CONST	DEMO	\$975,892	\$975,892		
2008	CONST	HPP	\$4,810,028	\$3,848,022		\$962,006
2009	CONST	HPP	\$1,350,000	\$1,080,000		\$270,000

Amendment 1 # <input type="text" value="2008-034"/>	Adjustment 1 # <input type="text" value="2008-009"/>	Remarks Bicycle and Pedestrian Connections (TN081) Pedestrian Connections between Hermitage Ave and Cumberland River bluff (TN133) Reconstruction of Hermitage Ave (TN206)
Amended on <input type="text" value="10/15/2008"/>	Adjusted on <input type="text" value="4/14/2008"/>	
Amendment 2 # <input type="text"/>	Adjustment 2 # <input type="text"/>	
Amended on <input type="text"/>	Adjusted on <input type="text"/>	



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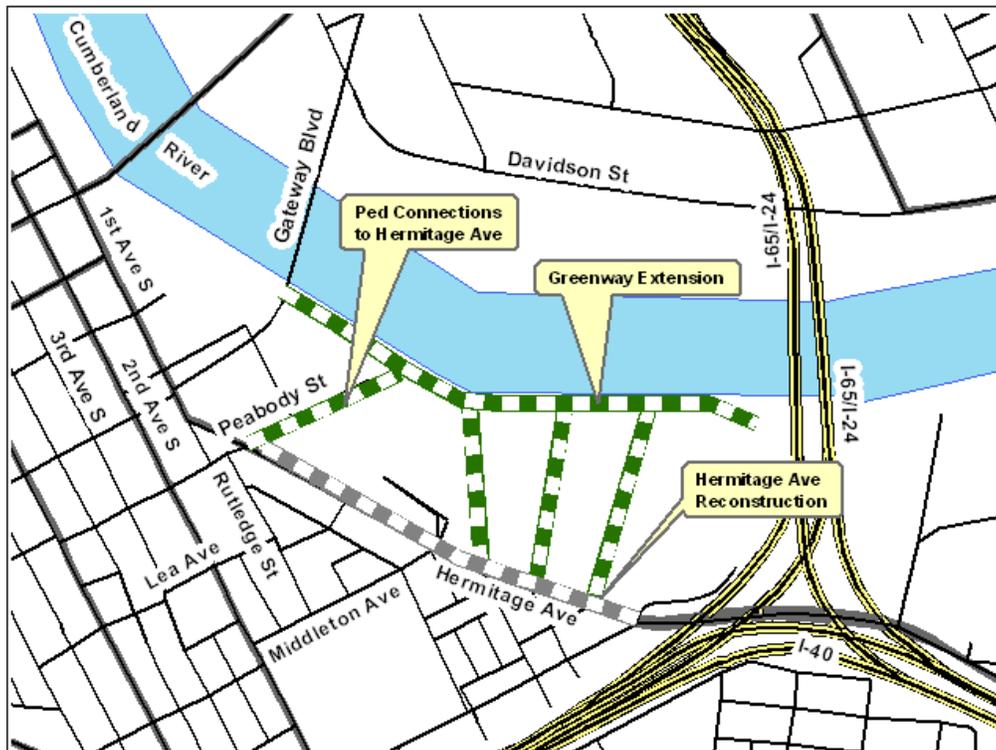


Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="2006-125"/>	TDOT PIN # <input type="text" value="110937.00"/>	Improvement Type <input type="text" value="Greenway"/>	Lead Agency <input type="text" value="MDHA"/>
County <input type="text" value="Davidson"/>	Length <input type="text" value="0.0"/> mi	L RTP# <input type="text" value="8006"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestria"/>		Total Project Cost <input type="text" value="\$7,635,920"/>	
Termini or Intersection <input type="text" value="Nashville Gateway Bridge south along Cumberland River"/>			
Project Description <input type="text" value="Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE & ROW"/>	<input type="text" value="DEMO-TN081"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2008"/>	<input type="text" value="PE & ROW"/>	<input type="text" value="HPP-TN133"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>
<input type="text" value="2008"/>	<input type="text" value="PE & ROW"/>	<input type="text" value="HPP-TN206"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$160,000"/>	<input type="text"/>	<input type="text" value="\$40,000"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="DEMO-TN081"/>	<input type="text" value="\$1,225,892"/>	<input type="text" value="\$1,225,892"/>	<input type="text"/>	<input type="text"/>

Amendment 1 # <input type="text" value="2008-034"/>	Adjustment 1 # <input type="text" value="2008-009"/>	Remarks Bicycle and Pedestrian Connections (TN081) Pedestrian Connections between Hermitage Ave and Cumberland River bluff (TN133) Reconstruction of Hermitage Ave (TN206)
Amended on <input type="text" value="10/15/2008"/>	Adjusted on <input type="text" value="4/14/2008"/>	
Amendment 2 # <input type="text"/>	Adjustment 2 # <input type="text" value="2009-002"/>	
Amended on <input type="text"/>	Adjusted on <input type="text" value="2/9/2009"/>	



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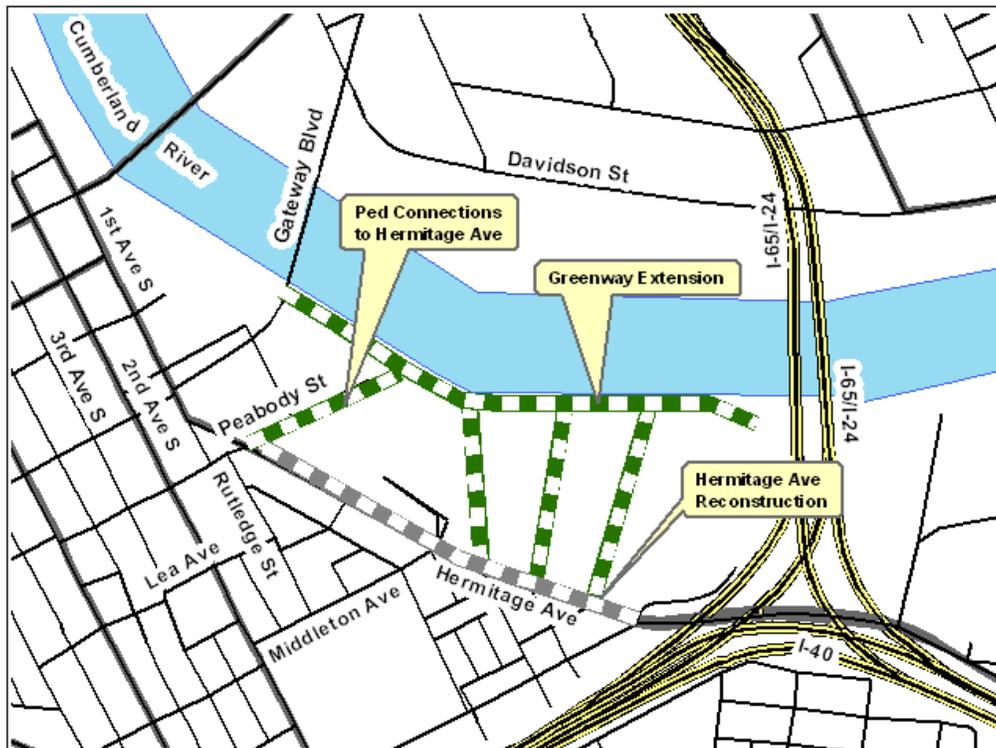


Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="2006-125b"/>	TDOT PIN # <input type="text" value="110937.00"/>	Improvement Type <input type="text" value="Greenway"/>	Lead Agency <input type="text" value="MDHA"/>
County <input type="text" value="Davidson"/>	Length <input type="text" value="0.0"/> mi	L RTP# <input type="text" value="8006"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Rolling Mill Hill Greenway Extension, Hermitage Ave Reconstruction & Pedestria"/>		Total Project Cost <input type="text" value="\$7,635,920"/>	
Termini or Intersection <input type="text" value="Nashville Gateway Bridge south along Cumberland River"/>			
Project Description <input type="text" value="Provide bike and ped greenway connection between Rolling Mill Hill & downtown. Pedestrian connections between Hermitage Ave & Cumberland River bluff. Reconstruct Hermitage Ave: resurfacing, utility relocation, storm water & sewer separator & sidewalks."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN133"/>	<input type="text" value="\$317,688"/>	<input type="text" value="\$254,150"/>	<input type="text" value=""/>	<input type="text" value="\$63,538"/>
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN206"/>	<input type="text" value="\$4,291,006"/>	<input type="text" value="\$3,432,805"/>	<input type="text" value=""/>	<input type="text" value="\$858,201"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN133"/>	<input type="text" value="\$90,328"/>	<input type="text" value="\$72,262"/>	<input type="text" value=""/>	<input type="text" value="\$18,066"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN206"/>	<input type="text" value="\$1,211,006"/>	<input type="text" value="\$968,805"/>	<input type="text" value=""/>	<input type="text" value="\$242,201"/>

Amendment 1 # <input type="text" value="2008-034"/>	Adjustment 1 # <input type="text" value="2008-009"/>	Remarks Bicycle and Pedestrian Connections (TN081) Pedestrian Connections between Hermitage Ave and Cumberland River bluff (TN133) Reconstruction of Hermitage Ave (TN206)
Amended on <input type="text" value="10/15/2008"/>	Adjusted on <input type="text" value="4/14/2008"/>	
Amendment 2 # <input type="text" value=""/>	Adjustment 2 # <input type="text" value="2009-002"/>	
Amended on <input type="text" value=""/>	Adjusted on <input type="text" value="2/9/2009"/>	



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NASHVILLE AREA MPO

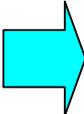
ADJUSTMENT to The Fiscal Years 2008-2011 Transportation Improvement Program



Adjustment Number: 2009-003
TIP Number: 021

FROM:

TIP# 021						
Agency: RTA						
Project: Ridesharing Program						
Description: Promote alternatives to the SOV, computer matching of riders, guaranteed ride home, assistance for work site based programs, van pools, bus service, marketing all SOV alternative to region.						
FY	Work	Funding	Total	Fed	State	Local
2008	IMPLEMENTATION	CMAQ	1,025,000	1,025,000		



TO:

TIP# 021						
Agency: RTA						
Project: Ridesharing Program						
Description: Promote alternatives to the SOV, computer matching of riders, guaranteed ride home, assistance for work site based programs, van pools, bus service, marketing all SOV alternative to region.						
FY	Work	Funding	Total	Fed	State	Local
2009	IMPLEMENTATION	CMAQ	325,000	325,000		

* This project is being adjusted to reduce the total project cost by \$700,000 and change the fiscal year. The funds are being re-programmed to TIP project 2008-85-091 - *Music City Star Commuter Rail Line*



Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="021"/>	TDOT PIN # <input type="text"/>	Improvement Type <input type="text" value="Transit Operating"/>	Lead Agency <input type="text" value="RTA"/>
County <input type="text" value="Regional"/>	Length <input type="text"/> mi	L RTP# <input type="text" value="8001"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Ridesharing Program"/>		Total Project Cost <input type="text" value="\$1,025,000"/>	
Termini or Intersection <input type="text" value="Region wide 5 county area"/>			
Project Description <input type="text" value="Promote alternatives to the SOV, computer matching of riders, guaranteed ride home, assistance for work site based programs, van pools, bus service, marketing all SOV alternative to region."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$1,025,000"/>	<input type="text" value="\$1,025,000"/>	<input type="text"/>	<input type="text"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 # <input type="text"/>	Adjustment 1 # <input type="text"/>	Remarks
Amended on <input type="text"/>	Adjusted on <input type="text"/>	
Amendment 2 # <input type="text"/>	Adjustment 2 # <input type="text"/>	
Amended on <input type="text"/>	Adjusted on <input type="text"/>	



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REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="021"/>	TDOT PIN # <input type="text"/>	Improvement Type <input type="text" value="Transit Operating"/>	Lead Agency <input type="text" value="RTA"/>
County <input type="text" value="Regional"/>	Length <input type="text"/> mi	LRTP# <input type="text" value="8001"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Ridesharing Program"/>		Total Project Cost <input type="text" value="\$325,000"/>	
Termini or Intersection <input type="text" value="Region wide 5 county area"/>			
Project Description <input type="text" value="Promote alternatives to the SOV, computer matching of riders, guaranteed ride home, assistance for work site based programs, van pools, bus service, marketing all SOV alternative to region."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$325,000"/>	<input type="text" value="\$325,000"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 # <input type="text"/>	Adjustment 1 # <input type="text" value="2009-003"/>	Remarks
Amended on <input type="text"/>	Adjusted on <input type="text" value="2/9/2009"/>	
Amendment 2 # <input type="text"/>	Adjustment 2 # <input type="text"/>	
Amended on <input type="text"/>	Adjusted on <input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA MPO



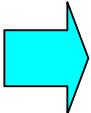
ADJUSTMENT to The Fiscal Years 2008-2011

Transportation Improvement Program

Adjustment Number: 2009-004
 TIP Number: 2008-85-091 & 2008-85-091b

FROM:

TIP# 2008-85-091 & 2008-85-091b						
Agency: RTA						
Project: Music City Star Commuter Rail Line						
Description: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		
2008	CAPITALIZATION	L-STP	125,000	100,000		25,000
2009	CAPITALIZATION	U-STP	500,000	400,000		100,000
2009	OPERATIONS	S-CMAQ	1,000,000	1,000,000		



TO:

TIP# 2008-85-091 & 2008-85-091b						
Agency: RTA						
Project: Music City Star Commuter Rail Line						
Description: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		
2008	CAPITALIZATION	L-STP	125,000	100,000		25,000
2009	CAPITALIZATION	U-STP	500,000	400,000		100,000
2009	OPERATIONS	S-CMAQ	1,000,000	1,000,000		
2009	OPERATIONS	CMAQ	700,000	700,000		

* This project is being adjusted to add \$700,000 in CMAQ funds for Operations in FY 2009. The funds being re-programmed to this project come from TIP project # 021 - *Ridesharing Program*.

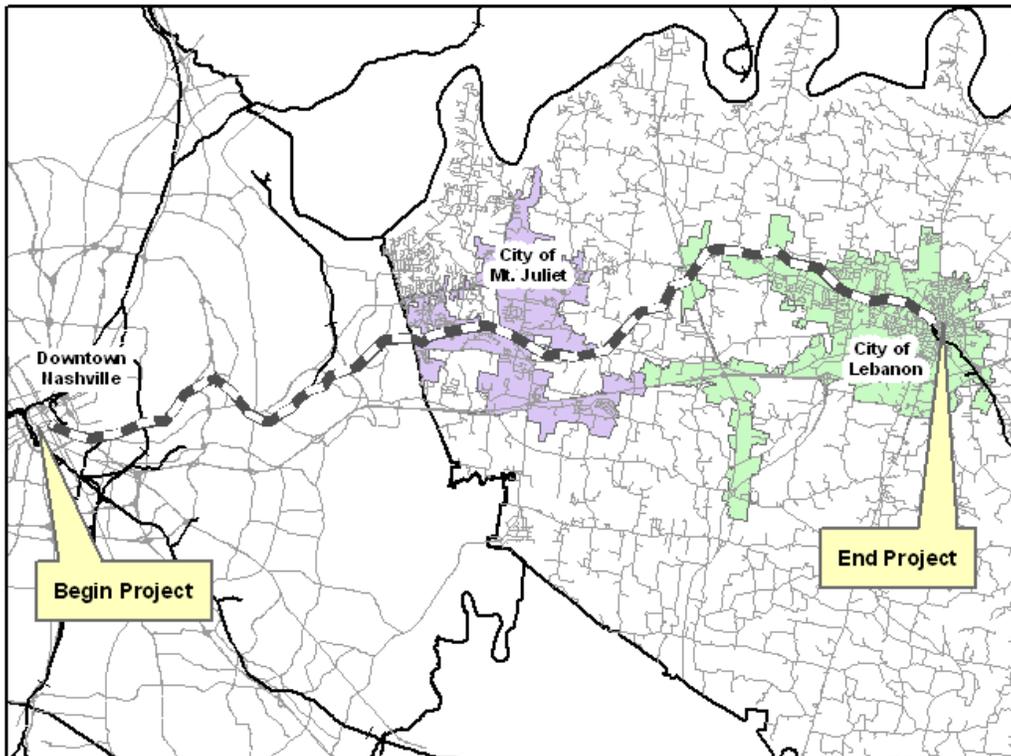


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP#	Consistent w/LRTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line					Total Project Cost	\$3,325,000
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000

Amendment 1 #	2008-032	Adjustment 1 #	2008-033	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. The funds above are to be flexed to FTA in the future. Project 2008-85-091b is a continuation of this project.
Amended on	9/17/2008	Adjusted on	8/8/2008	
Amendment 2 #	2008-047	Adjustment 2 #	2009-004	
Amended on	12/17/2008	Adjusted on	2/9/2009	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

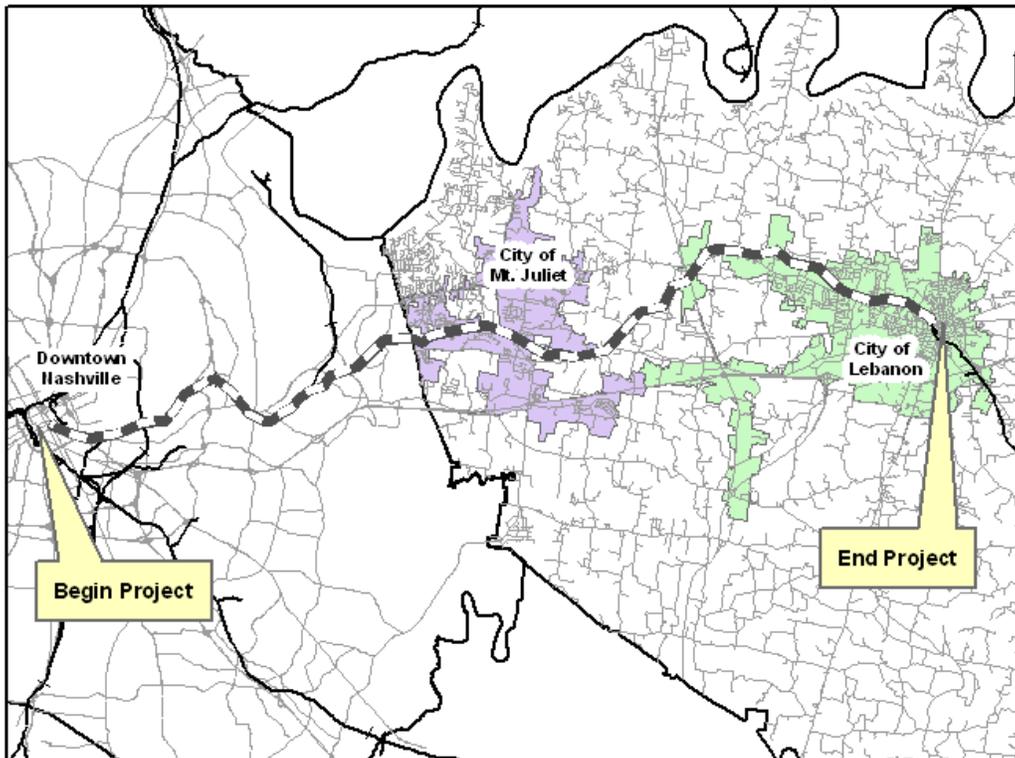


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091b	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP #	Consistent w/L RTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line					Total Project Cost	\$2,625,000
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Rail Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2009	OPERATIONS	S-CMAQ	\$1,000,000	\$1,000,000		

Amendment 1 #	2008-032	Adjustment 1 #	2008-033	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. Funds above are to be flexed to FTA in the future. This project is continuation from 2008-85-091. It has been divided into two due to database design.
Amended on	9/17/2008	Adjusted on	8/8/2008	
Amendment 2 #	2008-047	Adjustment 2 #		
Amended on	12/17/2008	Adjusted on		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

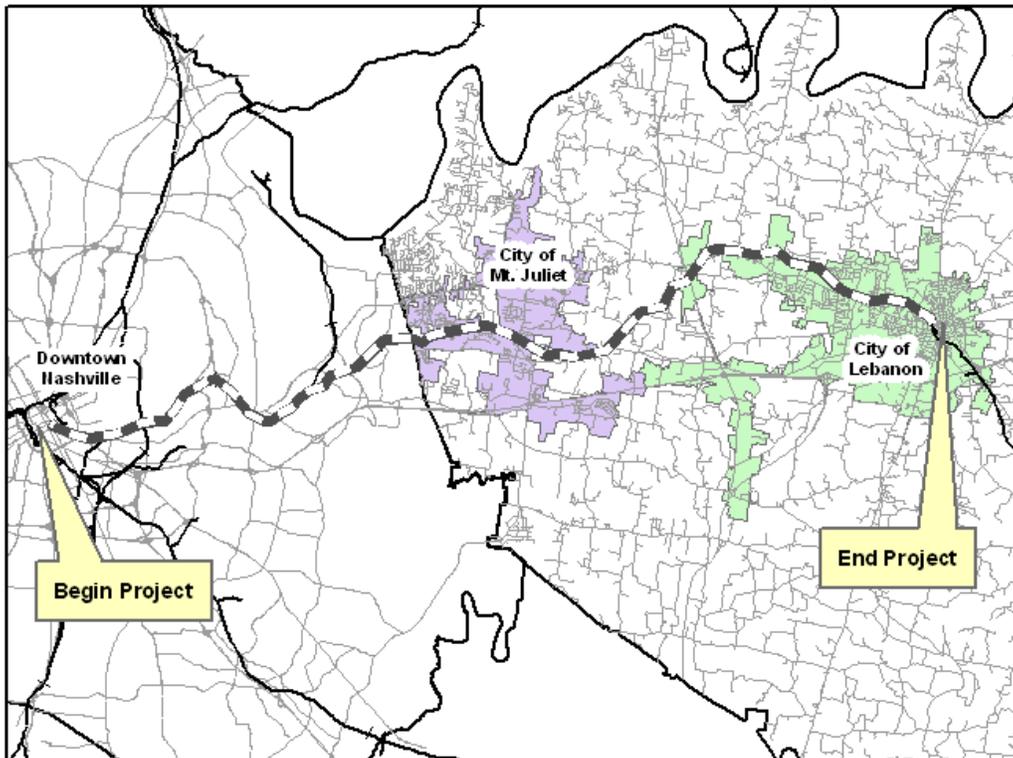


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP#	Consistent w/L RTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line				Total Project Cost	\$3,325,000	
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000

Amendment 1 #	2008-032	Adjustment 1 #	2008-033	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. The funds above are to be flexed to FTA in the future. Project 2008-85-091b is a continuation of this project.
Amended on	9/17/2008	Adjusted on	8/8/2008	
Amendment 2 #	2008-047	Adjustment 2 #	2009-004	
Amended on	12/17/2008	Adjusted on	2/9/2009	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

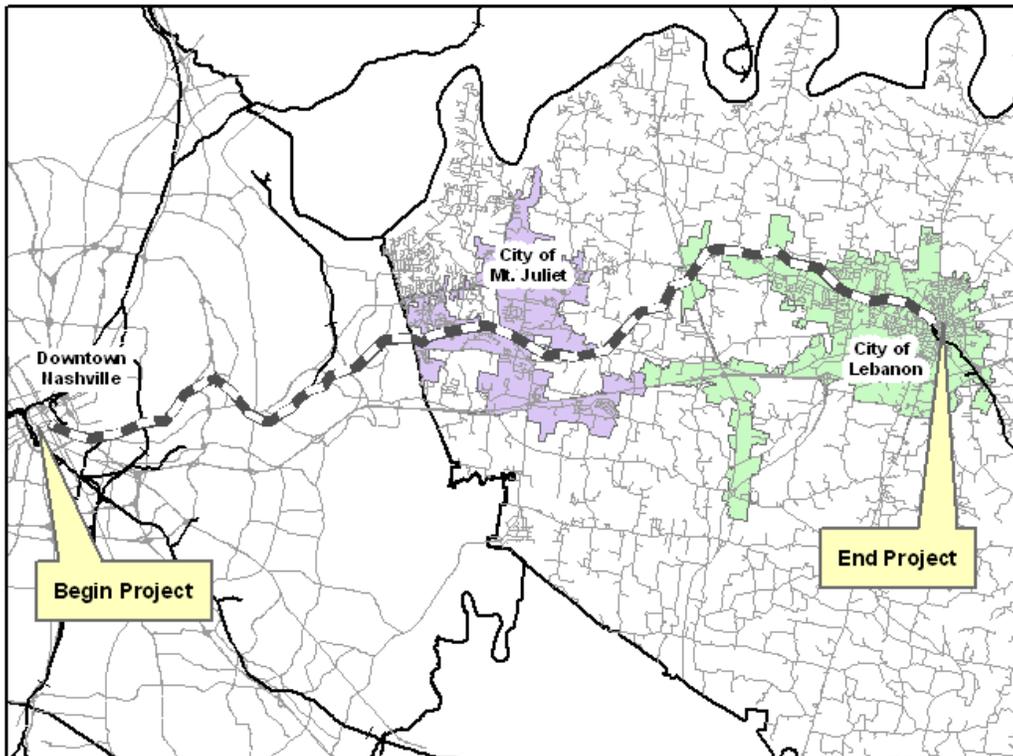


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091b	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP#	Consistent w/L RTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line				Total Project Cost	\$3,325,000	
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Rail Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2009	OPERATIONS	S-CMAQ	\$1,000,000	\$1,000,000		
2009	OPERATIONS	CMAQ	\$700,000	\$700,000		

Amendment 1 #	2008-032	Adjustment 1 #	2008-033	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. Funds above are to be flexed to FTA in the future. This project is continuation from 2008-85-091. It has been divided into two due to database design.
Amended on	9/17/2008	Adjusted on	8/8/2008	
Amendment 2 #	2008-047	Adjustment 2 #	2009-004	
Amended on	12/17/2008	Adjusted on	2/9/2009	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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FY 2008-2011 FUNDING TABLES*
AFTER DECEMBER 2008 AMENDMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 440,729,786.99	\$ 412,610,619.80	\$ 129,608,150.00	\$ 159,433,409.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,113,233.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 12,393,117.61	\$ 2,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 48,642,892.76	\$ 12,203,895.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 2,925,000.00	\$ 37,309,892.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 9,752,906.50	\$ 3,769,950.00	\$ 2,774,412.00	\$ 3,231,733.00
STP (State Surface Transportation Program)	\$ 35,544,650.00	\$ 24,572,000.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Asdie)	\$ 18,036,800.00	\$ 1,953,800.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 46,795,640.02	\$ 22,958,638.00	\$ 16,795,804.00	\$ 14,991,424.00
M-STP (Murfreesboro Urban STP)	\$ 1,890,224.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 4,166,016.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,788,255.25	\$ 218,190,836.00	\$ 10,078,589.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 90,428,149.11	\$ 91,586,396.76	\$ 25,518,207.00	\$ 5,705,266.00
Total Available for Programming	\$ 462,831,710.21	\$ 426,964,285.02	\$ 142,700,276.22	\$ 172,611,055.22
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 2,113,233.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 12,393,117.61	\$ 2,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 48,642,892.76	\$ 12,203,895.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 2,925,000.00	\$ 37,309,892.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 10,867,353.98	\$ 4,176,715.48	\$ 3,469,033.48	\$ 3,756,889.48
STP (State Surface Transportation Program)	\$ 35,544,650.00	\$ 24,572,000.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Asdie)	\$ 18,036,800.00	\$ 1,953,800.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 27,936,886.06	\$ 18,544,841.06	\$ 15,315,630.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 8,968,651.68	\$ 10,648,467.68	\$ 12,328,283.68
L-STP (Local STP)	\$ 4,166,016.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,788,255.25	\$ 218,190,836.00	\$ 10,078,589.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 90,428,149.11	\$ 91,586,396.76	\$ 25,518,207.00	\$ 5,705,266.00
Unprogrammed Balance	\$ 22,101,923.22	\$ 14,353,665.22	\$ 13,092,126.22	\$ 13,177,646.22
CMAQ (Regional CMAQ)	\$ 1,114,447.48	\$ 406,765.48	\$ 694,621.48	\$ 525,156.48
U-STP (Nashville Urban STP)	\$ 14,088,756.06	\$ 4,978,248.06	\$ 1,749,037.06	\$ 324,206.06
M-STP (Murfreesboro Urban STP)	\$ 6,898,719.68	\$ 8,968,651.68	\$ 10,648,467.68	\$ 12,328,283.68

*Updated with TDOT Q3 Report Figures

FY 2008-2011 FUNDING TABLES*
AFTER FEBRUARY 9, 2009 ADJUSTMENT

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 434,272,611.99	\$ 412,545,886.80	\$ 129,608,150.00	\$ 159,433,409.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 637,341.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 12,393,117.61	\$ 2,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,794,870.76	\$ 11,123,895.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 2,925,000.00	\$ 37,309,892.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 8,727,906.50	\$ 4,794,950.00	\$ 2,774,412.00	\$ 3,231,733.00
STP (State Surface Transportation Program)	\$ 35,544,650.00	\$ 24,572,000.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Asdie)	\$ 18,036,800.00	\$ 1,953,800.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 46,917,220.02	\$ 22,958,638.00	\$ 16,795,804.00	\$ 14,991,424.00
M-STP (Murfreesboro Urban STP)	\$ 1,890,224.92	\$ -	\$ -	\$ -
L-STP (Local STP)	\$ 4,044,436.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,788,255.25	\$ 218,190,836.00	\$ 10,078,589.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 90,319,888.11	\$ 91,576,663.76	\$ 25,518,207.00	\$ 5,705,266.00
Total Available for Programming	\$ 457,277,955.21	\$ 426,777,972.02	\$ 142,578,696.22	\$ 172,489,475.22
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,040,000.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 637,341.52	\$ 354,172.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 12,393,117.61	\$ 2,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,685,780.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,794,870.76	\$ 11,123,895.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 2,925,000.00	\$ 37,309,892.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 2,024,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp, Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 400,000.00	\$ -
CMAQ (Regional CMAQ)	\$ 10,867,353.98	\$ 5,201,715.48	\$ 3,469,033.48	\$ 3,756,889.48
STP (State Surface Transportation Program)	\$ 35,544,650.00	\$ 24,572,000.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Asdie)	\$ 18,036,800.00	\$ 1,953,800.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 27,815,306.06	\$ 18,423,261.06	\$ 15,194,050.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 8,968,651.68	\$ 10,648,467.68	\$ 12,328,283.68
L-STP (Local STP)	\$ 4,044,436.30	\$ 511,606.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 90,788,255.25	\$ 218,190,836.00	\$ 10,078,589.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 90,319,888.11	\$ 91,576,663.76	\$ 25,518,207.00	\$ 5,705,266.00
Unprogrammed Balance	\$ 23,005,343.22	\$ 14,232,085.22	\$ 12,970,546.22	\$ 13,056,066.22
CMAQ (Regional CMAQ)	\$ 2,139,447.48	\$ 406,765.48	\$ 694,621.48	\$ 525,156.48
U-STP (Nashville Urban STP)	\$ 13,967,176.06	\$ 4,856,668.06	\$ 1,627,457.06	\$ 202,626.06
M-STP (Murfreesboro Urban STP)	\$ 6,898,719.68	\$ 8,968,651.68	\$ 10,648,467.68	\$ 12,328,283.68

*Updated with TDOT Q3 Report Figures