



NASHVILLE AREA METROPOLITAN PLANNING ORGANIZATION

730 Second Avenue South - Nashville, TN 37201
(615) 862-7204 - (615) 862-7209 [fax]
www.nashvillempo.org

- Davidson County
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- Rutherford County
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- Sumner County
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- Williamson County
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- Wilson County
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- Brentwood
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- Franklin
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- Gallatin
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- Goodlettsville
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- Hendersonville
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- LaVergne
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- Lebanon
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- Metro Nashville
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- Mt. Juliet
-
- Murfreesboro
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- Portland
-
- Smyrna
-
- Spring Hill
-
- Springfield
-
- White House

August 24, 2009

Ms. Paula Shaw, Director of Program Operations
Multimodal Transportation Resources Division
Tennessee Department of Transportation
Suite 1800, James K. Polk Bldg.
Nashville, TN 37243

RE: FY 2008-2011 TIP Adjustment for the Nashville Area MPO

Dear Ms. Shaw:

Enclosed are Adjustments # 2009-027 through 2009-030 to the Nashville Area MPO Transportation Improvement Program. The following Regional Transportation Authority's projects are being adjusted:

TIP #	Project	Adjustment
2009-85-019	Regional Vanpool Expansion	Move a portion of ARRA funds to another TIP project
2009-006	Music City Star Commuter Rail	Move a portion of ARRA funds to another TIP project
2009-85-010	Martha Station Construction	Move a portion of ARRA funds to another TIP project
2008-85-091	Music City Star Commuter Rail Line (Capitalization & Operations)	Add ARRA funds from other TIP projects.

I have included original and revised copies of the affected TIP pages for your reference. The adjustments have been made according to the procedures identified in the MPO's federally approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me at 862-7186.

Sincerely,

Michael Skipper
Director

cc w/o attachments:

Ms. Nancy Sartor, TDOT
Ms. Nellie Patton, TDOT
Ms. Angela Midgett, TDOT
Mr. Jim McAteer, RTA
Mr. Ed Oliphant, RTA

NASHVILLE AREA MPO



ADJUSTMENT to The Fiscal Years 2008-2011

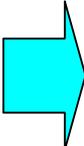
Transportation Improvement Program

Adjustment Number: 2009-027
 TIP Number: 2009-85-019

FROM:

TIP# 2009-85-019						
Jurisdiction: RTA						
Project: Regional Vanpool Expansion						
Termini: Regional						
Description: Purchase of vanpool vehicles, promotion and management of vanpool system for regional use						
FY	Work	Funding	Total	Fed	State	Local
2009	IMPLEMENTATION	ES-UT	600,000	600,000		

TO:



TIP# 2009-85-019						
Jurisdiction: RTA						
Project: Regional Vanpool Expansion						
Termini: Regional						
Description: Purchase of vanpool vehicles, promotion and management of vanpool system for regional use						
FY	Work	Funding	Total	Fed	State	Local
2009	IMPLEMENTATION	ES-UT	430,000	430,000		

* This project is being adjusted to move a portion of the ARRA funding (\$170,000) to TIP project # 2008-85-091 - *Music City Star Comuter Rail Line (Capitalization & Operations)*. This is in accordance with ARRA legislation for the Supplemental Appropriations Act for 2009 that allows transit agencies to convert up to 10% of stimulus funding to cover operations.



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-85-019"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8008"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Regional Vanpool Expansion"/>					Total Project Cost	<input type="text" value="\$600,000"/>
Termini or Intersection	<input type="text" value="Regional"/>						
Project Description	<input type="text" value="Purchase of vanpool vehicles, promotion and management of vanpool system for regional use."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$600,000"/>	<input type="text" value="\$600,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). \$250,000 will be used for program administration and coordination and \$350,000 for purchasing of vans. ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-85-019"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8008"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Regional Vanpool Expansion"/>					Total Project Cost	<input type="text" value="\$430,000"/>
Termini or Intersection	<input type="text" value="Regional"/>						
Project Description	<input type="text" value="Purchase of vanpool vehicles, promotion and management of vanpool system for regional use."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$430,000"/>	<input type="text" value="\$430,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-027"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). \$250,000 will be used for program administration and coordination and \$350,000 for purchasing of vans. ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="8/24/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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NASHVILLE AREA MPO

ADJUSTMENT to The Fiscal Years 2008-2011

Transportation Improvement Program

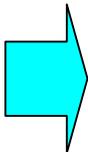


Adjustment Number: 2009-028
 TIP Number: 2006-009 & 2009-006b

FROM:

TIP# 2006-009 & 2006-009b						
Jurisdiction: RTA						
Project: Music City Star Commuter Rail						
Termini: Downtown Nashville to the City of Lebanon						
Description: Preventative maintenance, capital improvements for the Music City Star Commuter Rail						
FY	Work	Funding	Total	Fed	State	Local
2008	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2009	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2009	IMPLEMENTATION	ES-UT	1,200,000	1,200,000		
2010	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2011	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000

TO:



TIP# 2006-009 & 2006-009b						
Jurisdiction: RTA						
Project: Music City Star Commuter Rail						
Termini: Downtown Nashville to the City of Lebanon						
Description: Preventative maintenance, capital improvements for the Music City Star Commuter Rail						
FY	Work	Funding	Total	Fed	State	Local
2008	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2009	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2009	IMPLEMENTATION	ES-UT	1,075,000	1,075,000		
2010	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000
2011	IMPLEMENTATION	5307	2,500,000	2,000,000	250,000	250,000

* This project is being adjusted to move a portion of the ARRA funding (\$125,000) to TIP project # 2008-85-091 - *Music City Star Comuter Rail Line (Capitalization & Operations)*. This is in accordance with ARRA legislation for the Supplemental Appropriations Act for 2009 that allows transit agencies to convert up to 10% of stimulus funding to cover operations.

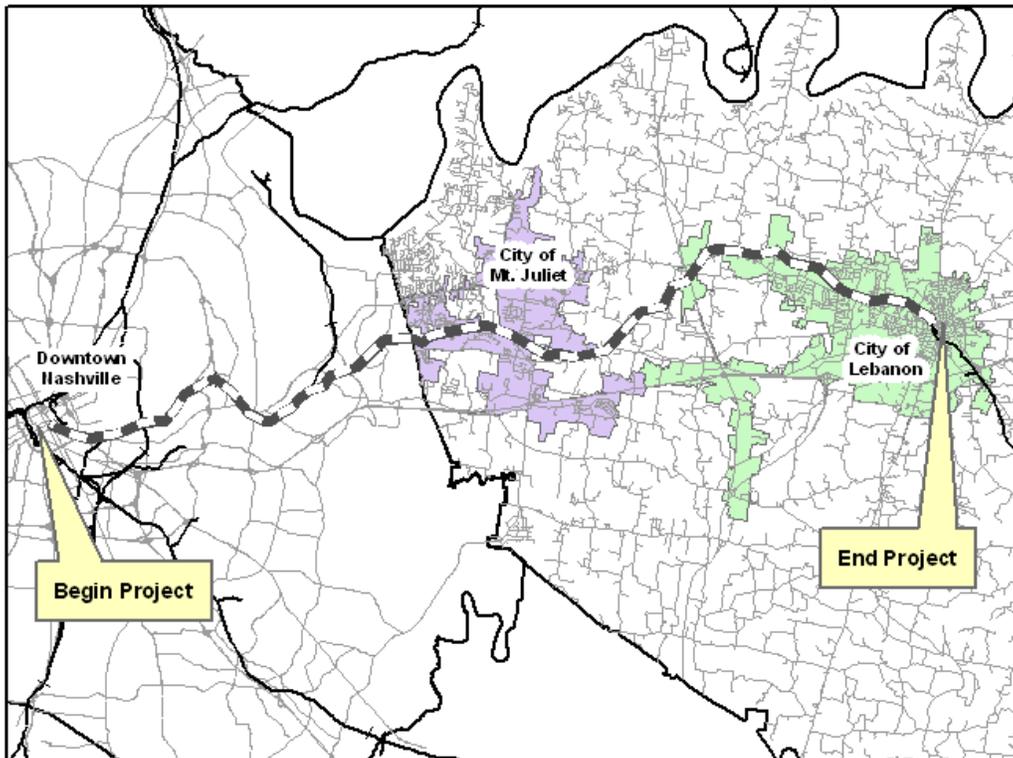


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2006-009"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Star Commuter Rail"/>					Total Project Cost	<input type="text" value="\$11,200,000"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to the City of Lebanon"/>						
Project Description	<input type="text" value="Preventative maintenance, capital improvements for the Music City Star Commuter Rail"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$1,200,000"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>

Amendment 1 #	<input type="text" value="2009-013"/>	Adjustment 1 #	<input type="text"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES funds will be used to rehabilitate 1 locomotive and rehabilitate 4 wheel sets. ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text" value="4/15/2009"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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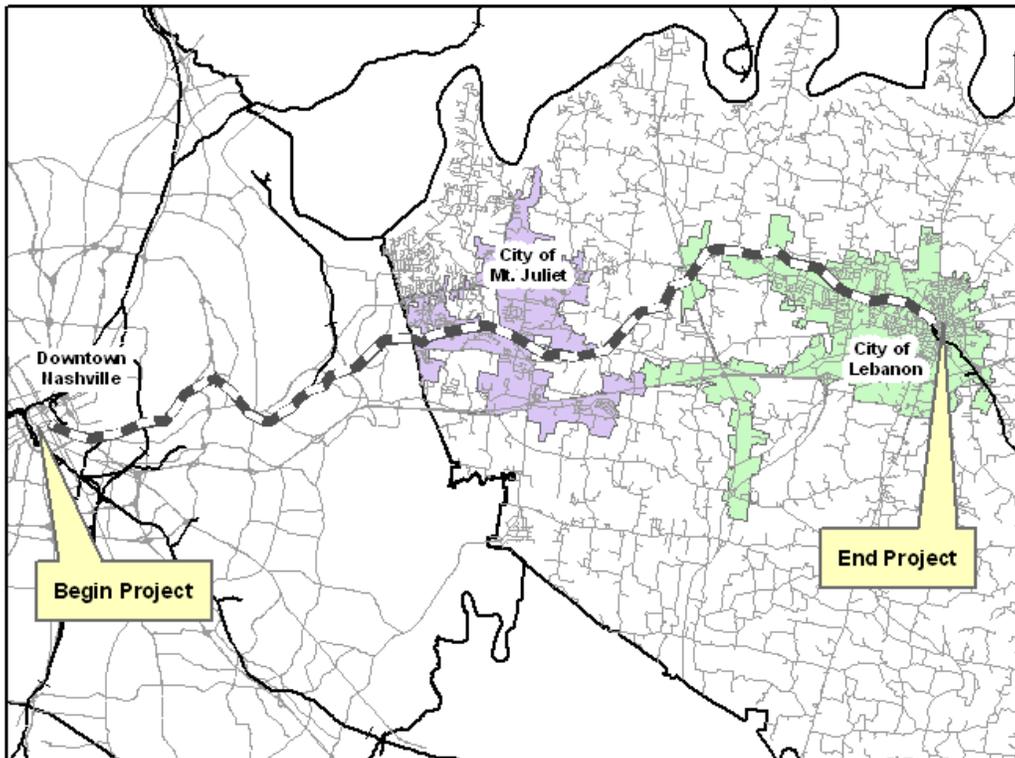
ORIGINAL

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2006-009b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Star Commuter Rail"/>					Total Project Cost	<input type="text" value="\$11,200,000"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to the City of Lebanon"/>						
Project Description	<input type="text" value="Preventative maintenance, capital improvements for the Music City Star Commuter Rail"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 #	<input type="text" value="2009-013"/>	Adjustment 1 #	<input type="text"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES funds will be used to rehabilitate 1 locomotive and rehabilitate 4 wheel sets.
Amended on	<input type="text" value="4/15/2009"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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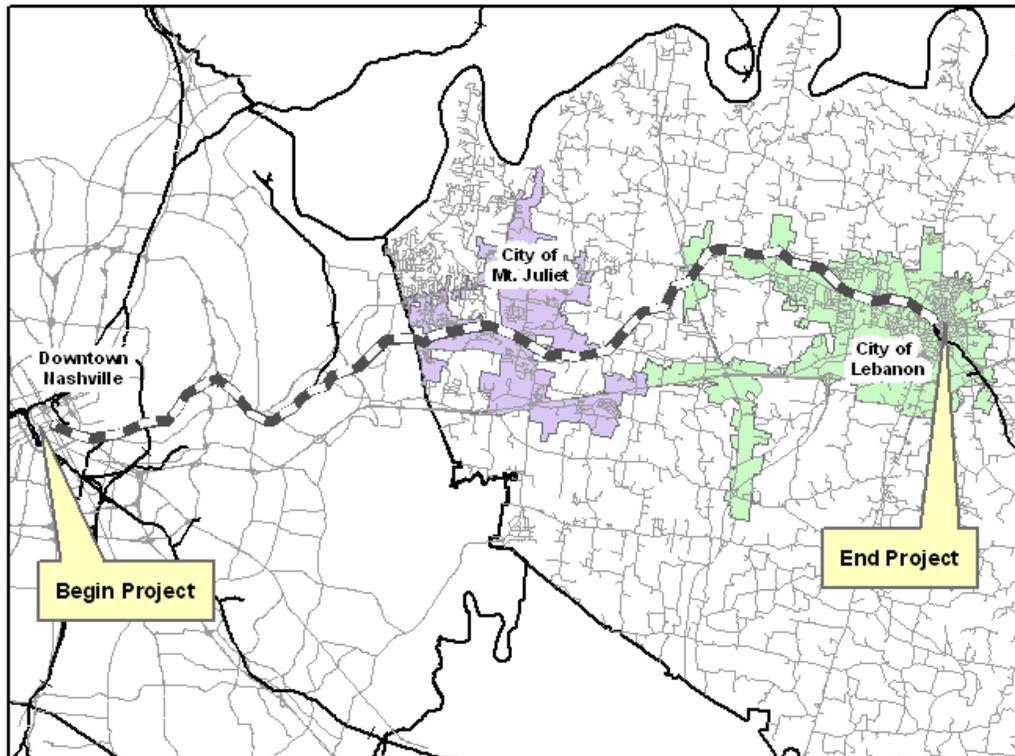
REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2006-009"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Star Commuter Rail"/>					Total Project Cost	<input type="text" value="\$11,075,000"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to the City of Lebanon"/>						
Project Description	<input type="text" value="Preventative maintenance, capital improvements for the Music City Star Commuter Rail"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text" value="2009"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$1,075,000"/>	<input type="text" value="\$1,075,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>

Amendment 1 #	<input type="text" value="2009-013"/>	Adjustment 1 #	<input type="text" value="2009-028"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES funds will be used to rehabilitate 1 locomotive and rehabilitate 4 wheel sets. ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text" value="4/15/2009"/>	Adjusted on	<input type="text" value="8/24/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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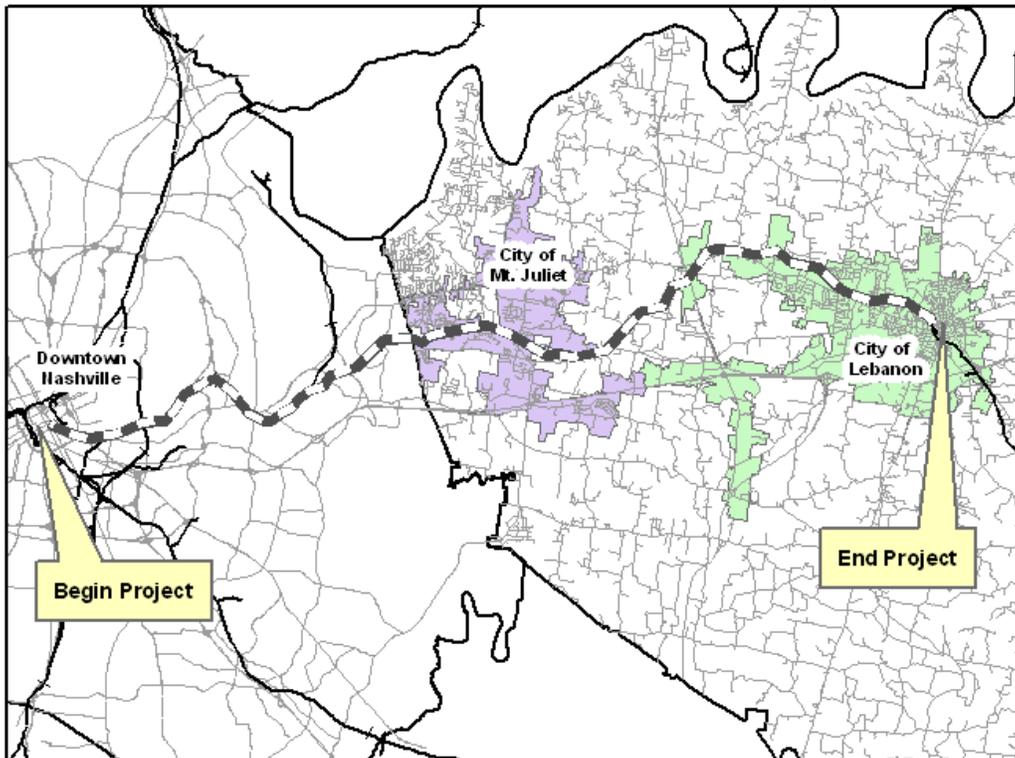
REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2006-009b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Star Commuter Rail"/>					Total Project Cost	<input type="text" value="\$11,200,000"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to the City of Lebanon"/>						
Project Description	<input type="text" value="Preventative maintenance, capital improvements for the Music City Star Commuter Rail"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$250,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 #	<input type="text" value="2009-013"/>	Adjustment 1 #	<input type="text"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES funds will be used to rehabilitate 1 locomotive and rehabilitate 4 wheel sets.
Amended on	<input type="text" value="4/15/2009"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA MPO



ADJUSTMENT to The Fiscal Years 2008-2011

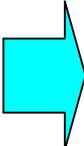
Transportation Improvement Program

Adjustment Number: 2009-029
 TIP Number: 2009-85-010

FROM:

TIP# 2009-85-010						
Jurisdiction: RTA						
Project: Martha Station Construction						
Termini: Music City Star @ Martha						
Description: Construction of Permanent Station at Martha station for the Music City Star Commuter Rail.						
FY	Work	Funding	Total	Fed	State	Local
2009	CONST	ES-UT	2,000,000	2,000,000		

TO:



TIP# 2009-85-010						
Jurisdiction: RTA						
Project: Martha Station Construction						
Termini: Music City Star @ Martha						
Description: Construction of Permanent Station at Martha station for the Music City Star Commuter Rail.						
FY	Work	Funding	Total	Fed	State	Local
2009	CONST	ES-UT	1,875,000	1,875,000		

* This project is being adjusted to move a portion of the ARRA funding (\$125,000) to TIP project # 2008-85-091- *Music City Star Comuter Rail Line (Capitalization & Operations)*. This is in accordance with ARRA legislation for the Supplemental Appropriations Act for 2009 that allows transit agencies to convert up to 10% of stimulus funding to cover operations.

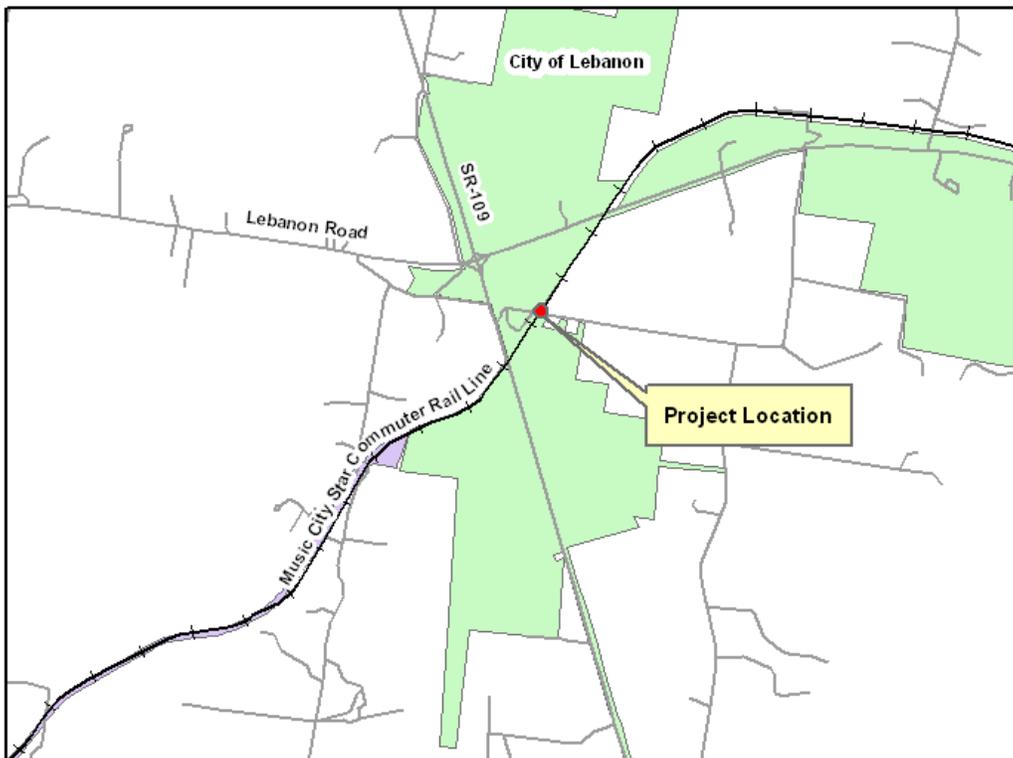


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-85-010"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Martha Station Construction"/>					Total Project Cost	<input type="text" value="\$2,000,000"/>
Termini or Intersection	<input type="text" value="Music City Star line @ Martha"/>						
Project Description	<input type="text" value="Construction of Permanent Station at Martha station for the Music City Star Commuter Rail."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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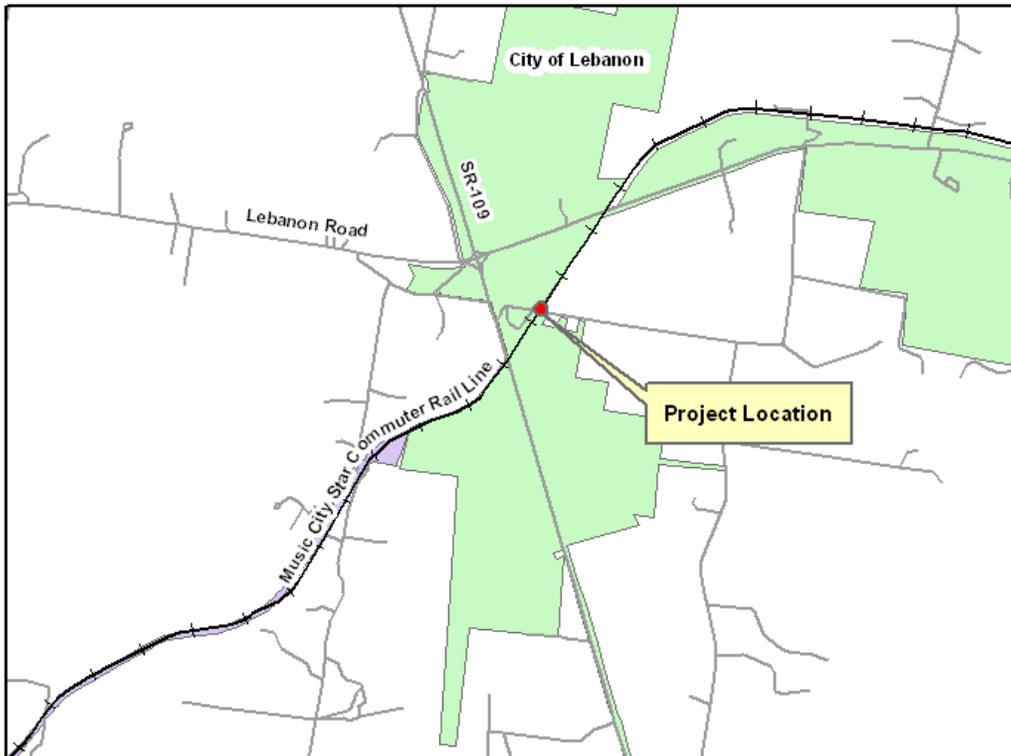
REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-85-010"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	L RTP#	<input type="text" value="8028"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Martha Station Construction"/>					Total Project Cost	<input type="text" value="\$1,875,000"/>
Termini or Intersection	<input type="text" value="Music City Star line @ Martha"/>						
Project Description	<input type="text" value="Construction of Permanent Station at Martha station for the Music City Star Commuter Rail."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$1,875,000"/>	<input type="text" value="\$1,875,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-029"/>	Remarks ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). ES-UT = Economic Stimulus-Nashville UZA FTA funds
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="8/24/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA MPO



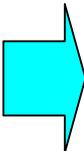
ADJUSTMENT to The Fiscal Years 2008-2011

Transportation Improvement Program

Adjustment Number: 2009-030
 TIP Number: 2008-85-091 & 2008-85-091b

FROM:

TIP# 2008-85-091 & 2008-85-091b						
Jurisdiction: RTA						
Project: Music City Star Commuter Rail Line						
Termini: Downtown Nashville to the City of Lebanon						
Description: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		
2008	CAPITALIZATION	L-STP	125,000	100,000		25,000
2009	CAPITALIZATION	U-STP	500,000	400,000		100,000
2009	OPERATIONS	S-CMAQ	1,400,000	1,400,000		
2009	OPERATIONS	CMAQ	800,000	800,000		



TO:

TIP# 2008-85-091 & 2008-85-091b						
Jurisdiction: RTA						
Project: Music City Star Commuter Rail Line						
Termini: Downtown Nashville to the City of Lebanon						
Description: downtown Nashville and the City of Lebanon.						
FY	Work	Funding	Total	Fed	State	Local
2008	CAPITALIZATION	U-STP	500,000	400,000		100,000
2008	OPERATIONS	S-CMAQ	500,000	500,000		
2008	CAPITALIZATION	L-STP	125,000	100,000		25,000
2009	CAPITALIZATION	U-STP	500,000	400,000		100,000
2009	OPERATIONS	S-CMAQ	1,400,000	1,400,000		
2009	OPERATIONS	CMAQ	800,000	800,000		
2009	OPERATIONS	ES-UT	420,000	420,000		

* This project is being adjusted to add ARRA funding. \$125,000 from TIP 2009-85-010, \$125,000 from TIP 2006-009, and \$170,000 from TIP 2009-85-019 have been transferred to this project. This is in accordance with ARRA legislation for the Supplemental Appropriations Act for 2009 that allows transit agencies to convert up to 10% of stimulus funding to cover operations.

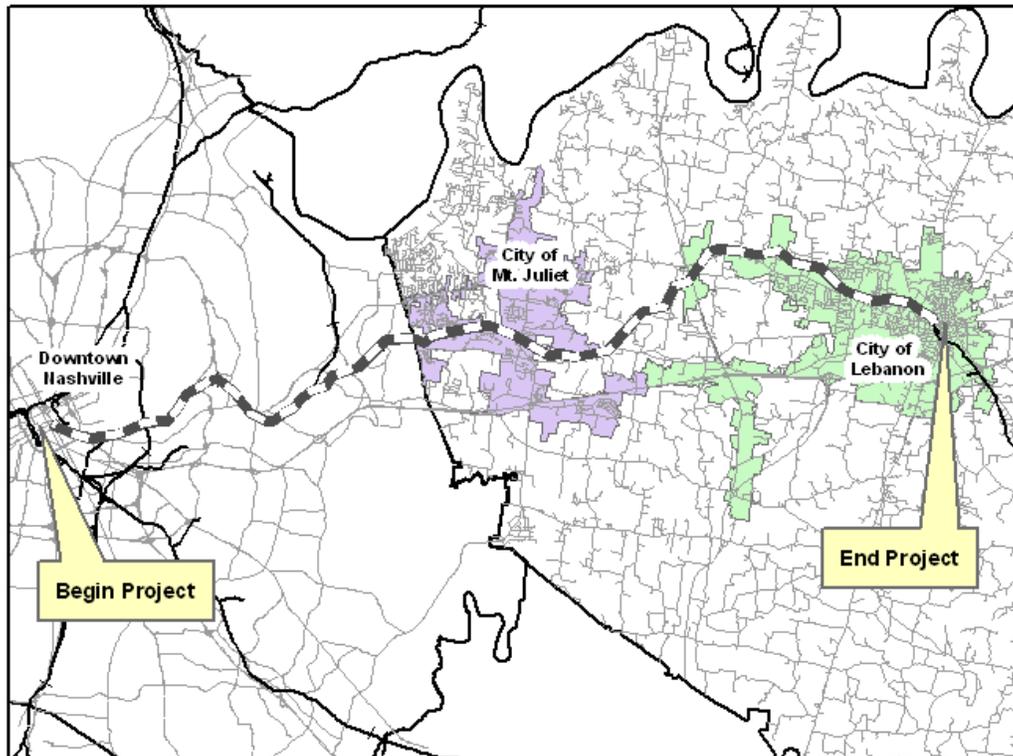


Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP#	Consistent w/L RTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line					Total Project Cost	\$3,825,000
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000

Amendment 1 #	2009-028	Adjustment 1 #	2008-033	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. The funds above are to be flexed to FTA in the future. Project 2008-85-091b is a continuation of this project.
Amended on	4/15/2009	Adjusted on	8/8/2008	
Amendment 2 #	2009-051	Adjustment 2 #	2009-004	
Amended on	8/19/2009	Adjusted on	2/9/2009	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

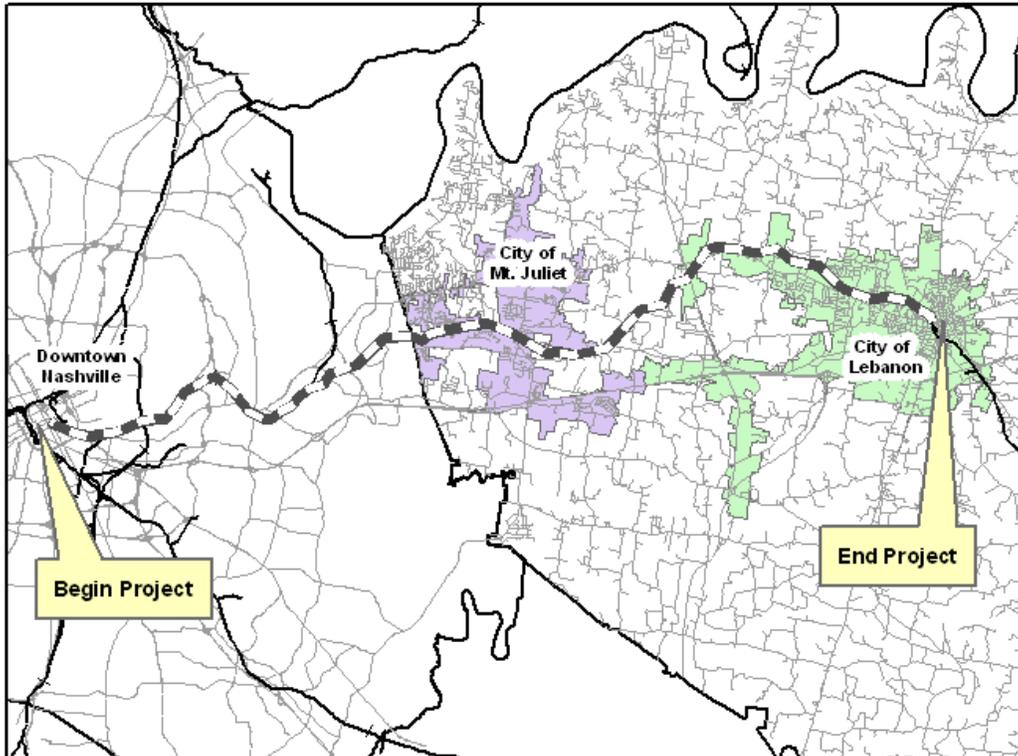


Fiscal Years 2008-2011 Transportation Improvement Program

TIP # <input type="text" value="2008-85-091b"/>	TDOT PIN # <input type="text"/>	Improvement Type <input type="text" value="Transit Operating"/>	Lead Agency <input type="text" value="RTA"/>
County <input type="text" value="Davidson/Wilson"/>	Length <input type="text" value="32.0"/> mi	L RTP# <input type="text" value="Consistent w/L RTP"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Music City Star Commuter Rail Line"/>		Total Project Cost <input type="text" value="\$3,825,000"/>	
Termini or Intersection <input type="text" value="Downtown Nashville to Downtown Lebanon"/>			
Project Description <input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Rail Line East Corridor between downtown Nashville and the City of Lebanon."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="S-CMAQ"/>	<input type="text" value="\$1,400,000"/>	<input type="text" value="\$1,400,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 # <input type="text" value="2009-028"/>	Adjustment 1 # <input type="text" value="2008-033"/>	Remarks L-STP funding source are Lebanon Surface Transportation Program funds. Funds above are to be flexed to FTA in the future. This project is continuation from 2008-85-091. It has been divided into two due to database design.
Amended on <input type="text" value="4/15/2009"/>	Adjusted on <input type="text" value="8/8/2008"/>	
Amendment 2 # <input type="text" value="2009-051"/>	Adjustment 2 # <input type="text" value="2009-004"/>	
Amended on <input type="text" value="8/19/2009"/>	Adjusted on <input type="text" value="2/9/2009"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



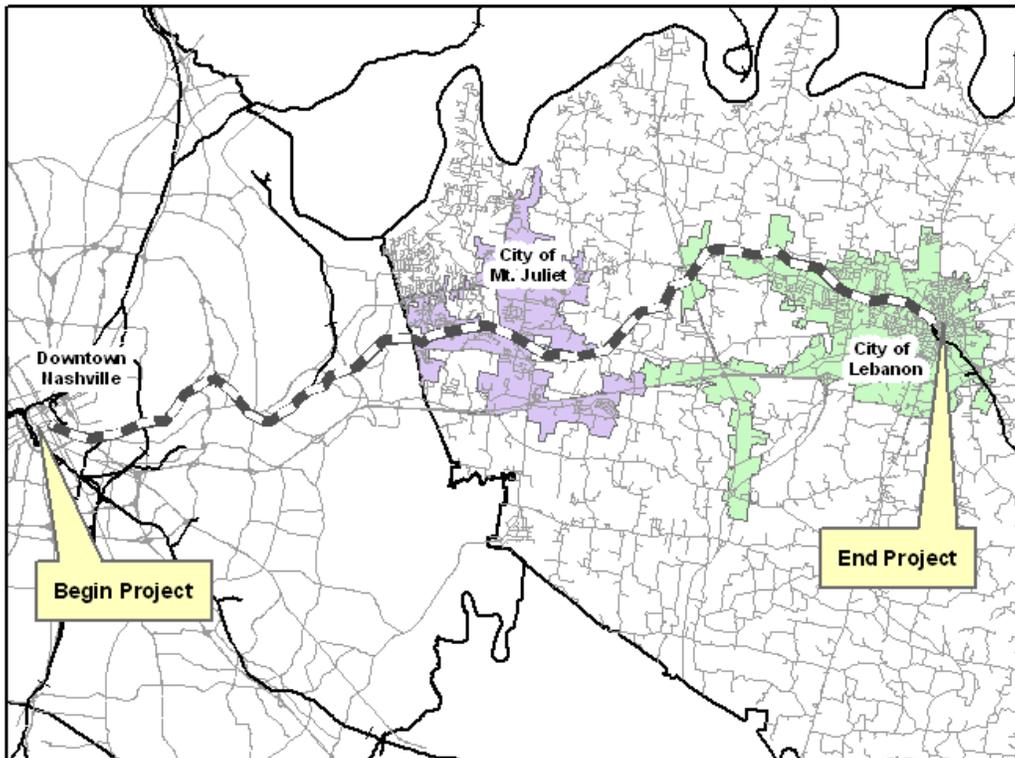
REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	2008-85-091	TDOT PIN #		Improvement Type	Transit Operating	Lead Agency	RTA
County	Davidson/Wilson	Length	32.0 mi	L RTP#	Consistent w/L RTP	Conformity Status	Exempt
Route/Project Name	Music City Star Commuter Rail Line					Total Project Cost	\$4,245,000
Termini or Intersection	Downtown Nashville to Downtown Lebanon						
Project Description	Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000

Amendment 1 #	2009-028	Adjustment 1 #	2009-004	Remarks L-STP = Lebanon STP funds. ES-UT = Economic Stimulus-Nashville UZA FTA funds. ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). Funds above are to be flexed to FTA in the future.
Amended on	4/15/2009	Adjusted on	2/9/2009	
Amendment 2 #	2009-051	Adjustment 2 #	2009-030	
Amended on	8/19/2009	Adjusted on	8/24/2009	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



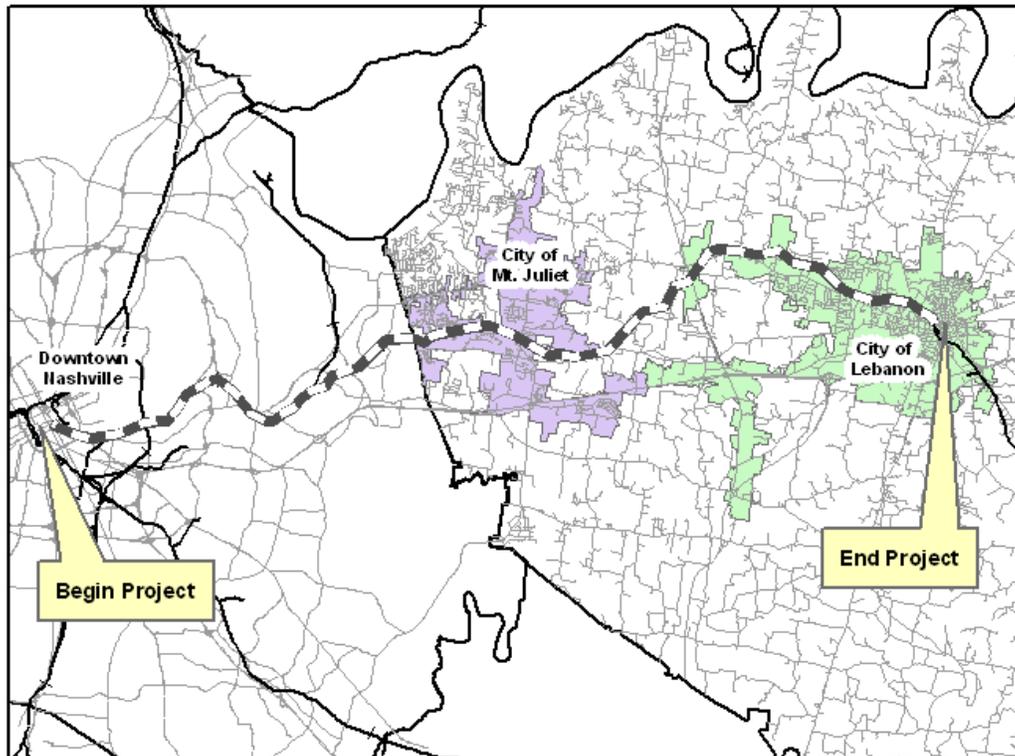
REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-85-091b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Operating"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Davidson/Wilson"/>	Length	<input type="text" value="32.0"/> mi	L RTP#	<input type="text" value="Consistent w/L RTP"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Star Commuter Rail Line"/>					Total Project Cost	<input type="text" value="\$4,245,000"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Rail Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2009"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="S-CMAQ"/>	<input type="text" value="\$1,400,000"/>	<input type="text" value="\$1,400,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="ES-UT"/>	<input type="text" value="\$420,000"/>	<input type="text" value="\$420,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text" value="2009-028"/>	Adjustment 1 #	<input type="text" value="2009-004"/>	Remarks L-STP = Lebanon STP funds. ES-UT = Economic Stimulus-Nashville UZA FTA funds. ES funding made available through the 2009 American Recovery & Reinvestment Act (ARRA). Funds above are to be flexed to FTA in the future. Project is cont. of 2008-85-091
Amended on	<input type="text" value="4/15/2009"/>	Adjusted on	<input type="text" value="2/9/2009"/>	
Amendment 2 #	<input type="text" value="2009-051"/>	Adjustment 2 #	<input type="text" value="2009-030"/>	
Amended on	<input type="text" value="8/19/2009"/>	Adjusted on	<input type="text" value="8/24/2009"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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FY 2008-2011 FUNDING TABLES*
BEFORE AUGUST 24, 2009 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 425,589,494.99	\$ 534,630,937.80	\$ 136,967,770.00	\$ 159,353,409.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,169,600.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 846,136.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 64,694,036.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ -	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,902,476.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ (6,169,600.00)	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,761,825.76	\$ 17,664,962.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 29,979,000.00	\$ 13,123,616.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 28,096,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,968,802.00	\$ -	\$ -
CMAQ (Regional CMAQ)	\$ 7,714,601.50	\$ 5,110,255.00	\$ 2,774,412.00	\$ 3,231,733.00
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 20,229,760.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,203,400.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 46,230,764.02	\$ 23,645,094.00	\$ 16,795,804.00	\$ 14,991,424.00
M-STP (Murfreesboro Urban STP)	\$ 1,890,224.92	\$ 2,000,000.00	\$ -	\$ -
L-STP (Local STP)	\$ 4,044,436.30	\$ 633,186.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 88,788,255.25	\$ 161,601,163.00	\$ 41,844,485.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 84,945,724.11	\$ 106,602,325.76	\$ 25,698,207.00	\$ 5,625,266.00
Total Available for Programming	\$ 450,294,599.21	\$ 547,039,755.02	\$ 148,115,048.22	\$ 170,586,207.22
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,169,600.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 846,136.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 64,694,036.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ -	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,902,476.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ (6,169,600.00)	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,761,825.76	\$ 17,664,962.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 29,979,000.00	\$ 13,123,616.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 28,096,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,968,802.00	\$ -	\$ -
CMAQ (Regional CMAQ)	\$ 10,867,353.98	\$ 5,693,752.48	\$ 3,645,765.48	\$ 3,933,621.48
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 20,229,760.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,203,400.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 28,501,762.06	\$ 18,423,261.06	\$ 15,194,050.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 8,968,651.68	\$ 8,648,467.68	\$ 10,328,283.68
L-STP (Local STP)	\$ 4,044,436.30	\$ 633,186.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 88,788,255.25	\$ 161,601,163.00	\$ 41,844,485.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 84,945,724.11	\$ 106,602,325.76	\$ 25,698,207.00	\$ 5,625,266.00
Unprogrammed Balance	\$ 24,705,104.22	\$ 12,408,817.22	\$ 11,147,278.22	\$ 11,232,798.22
CMAQ (Regional CMAQ)	\$ 3,152,752.48	\$ 583,497.48	\$ 871,353.48	\$ 701,888.48
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ -	\$ -	\$ -
U-STP (Nashville Urban STP)	\$ 14,653,632.06	\$ 4,856,668.06	\$ 1,627,457.06	\$ 202,626.06
M-STP (Murfreesboro Urban STP)	\$ 6,898,719.68	\$ 6,968,651.68	\$ 8,648,467.68	\$ 10,328,283.68

***See attached table for more detail for MPO ES funds.

FY 2008-2011 FUNDING TABLES
Detail for MPO-Share ARRA Funds

BEFORE AUGUST 24, 2009 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total MPO ES Programmed	\$ -	\$ 42,653,161.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Total MPO ES Available for Programming	\$ -	\$ 42,653,161.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Unprogrammed MPO ES Balances	\$ -	\$ -	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -

FY 2008-2011 FUNDING TABLES*
AFTER AUGUST 24, 2009 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 425,589,494.99	\$ 534,630,937.80	\$ 136,967,770.00	\$ 159,353,409.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,169,600.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 846,136.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 64,694,036.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ -	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,902,476.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ (6,169,600.00)	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,761,825.76	\$ 17,664,962.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 29,979,000.00	\$ 13,123,616.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 28,096,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,968,802.00	\$ -	\$ -
CMAQ (Regional CMAQ)	\$ 7,714,601.50	\$ 5,110,255.00	\$ 2,774,412.00	\$ 3,231,733.00
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 20,229,760.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,203,400.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 46,230,764.02	\$ 23,645,094.00	\$ 16,795,804.00	\$ 14,991,424.00
M-STP (Murfreesboro Urban STP)	\$ 1,890,224.92	\$ 2,000,000.00	\$ -	\$ -
L-STP (Local STP)	\$ 4,044,436.30	\$ 633,186.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 88,788,255.25	\$ 161,601,163.00	\$ 41,844,485.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 84,945,724.11	\$ 106,602,325.76	\$ 25,698,207.00	\$ 5,625,266.00
Total Available for Programming	\$ 450,294,599.21	\$ 547,039,755.02	\$ 148,115,048.22	\$ 170,586,207.22
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 408,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 6,169,600.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 846,136.00	\$ -	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 64,694,036.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ -	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 16,444,208.00	\$ 9,902,476.00	\$ 9,681,780.00	\$ 9,460,000.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ (6,169,600.00)	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 44,761,825.76	\$ 17,664,962.04	\$ 6,464,000.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 29,979,000.00	\$ 13,123,616.00	\$ 91,673,761.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 28,096,000.00	\$ 800,000.00	\$ 800,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,968,802.00	\$ -	\$ -
CMAQ (Regional CMAQ)	\$ 10,867,353.98	\$ 5,693,752.48	\$ 3,645,765.48	\$ 3,933,621.48
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 20,229,760.00	\$ 2,085,248.00	\$ 920,000.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,203,400.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 28,501,762.06	\$ 18,423,261.06	\$ 15,194,050.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 8,968,651.68	\$ 8,648,467.68	\$ 10,328,283.68
L-STP (Local STP)	\$ 4,044,436.30	\$ 633,186.00	\$ 384,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 88,788,255.25	\$ 161,601,163.00	\$ 41,844,485.00	\$ 14,884,973.00
Local (includes matching amounts for federal funds)	\$ 84,945,724.11	\$ 106,602,325.76	\$ 25,698,207.00	\$ 5,625,266.00
Unprogrammed Balance	\$ 24,705,104.22	\$ 12,408,817.22	\$ 11,147,278.22	\$ 11,232,798.22
CMAQ (Regional CMAQ)	\$ 3,152,752.48	\$ 583,497.48	\$ 871,353.48	\$ 701,888.48
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ -	\$ -	\$ -
U-STP (Nashville Urban STP)	\$ 14,653,632.06	\$ 4,856,668.06	\$ 1,627,457.06	\$ 202,626.06
M-STP (Murfreesboro Urban STP)	\$ 6,898,719.68	\$ 6,968,651.68	\$ 8,648,467.68	\$ 10,328,283.68

***See attached table for more detail for MPO ES funds.

FY 2008-2011 FUNDING TABLES
Detail for MPO-Share ARRA Funds

AFTER AUGUST 24, 2009 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total MPO ES Programmed	\$ -	\$ 42,653,161.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Total MPO ES Available for Programming	\$ -	\$ 42,653,161.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Unprogrammed MPO ES Balances	\$ -	\$ -	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -