



NASHVILLE AREA

Metropolitan Planning Organization

March 30, 2010

Mr. Don Ellis
 Transportation Manager 2
 Tennessee Department of Transportation
 Program Development and Scheduling
 Suite 600 J. K. Polk Bldg.
 Nashville, Tennessee 37243

Dear Mr. Ellis:

Enclosed are adjustments #2010-014 through 2010-018 to the FY 2008-2011 Transportation Improvement Program. The following projects are being adjusted:

TIP #	Project	Sponsor	Adjustment
2008-89-015	State Routes 3R Improvements	TDOT	Add funds
2009-61-034	SR-397/Mack Hatcher Parkway	TDOT	Add funds
2008-88-011	Bridge Replacement (State)	TDOT	Add funds
2008-89-004	Project Cost Overrun Bucket (BRR-S)	TDOT	Add funds
2008-89-009	Project Cost Overrun Bucket (IM)	TDOT	Add funds

I have included original and revised copies of the affected TIP pages for your reference. The adjustment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,



Michael Skipper
 Executive Director

CC w/o enclosures: Ms. Nancy Sartor, TDOT
Ms. Angie Midgett, TDOT
Mr. Fred Rogers, City of Hendersonville, MPO TCC Chair
Mayor Karl Dean, MPO Executive Board Chair

Enclosures

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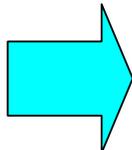
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2010-014
TIP Number: 2008-89-015

FROM:

TIP# 2008-89-015						
Jurisdiction: TDOT						
Project: State Route 3R Improvements						
Termini: Regional						
Description: State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance)						
FY	Work	Funding	Total	Fed	State	Local
2008	CONST	STP	3,755,550	3,004,440	751,110	
2009	CONST	ES	5,739,600	5,739,600		
2009	CONST	STP	3,187,200	2,549,760	637,440	
2010	CONST	STP	50,000	40,000	10,000	
2011	CONST	STP	50,000	40,000	10,000	
TOTAL			12,782,350	11,373,800	1,408,550	

TO:



TIP# 2008-89-015						
Jurisdiction: TDOT						
Project: State Route 3R Improvements						
Termini: Regional						
Description: State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance)						
FY	Work	Funding	Total	Fed	State	Local
2008	CONST	STP	3,755,550	3,004,440	751,110	
2009	CONST	ES	6,102,600	6,102,600		
2009	CONST	STP	3,187,200	2,549,760	637,440	
2010	CONST	STP	5,854,000	4,683,200	1,170,800	
2011	CONST	STP	50,000	40,000	10,000	
TOTAL			18,949,350	16,380,000	2,569,350	

* This project is being adjusted to increase the total ES funds by \$363,000 and 2010 STP funds by \$5,804,000.



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP #	<input type="text" value="O&M"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$12,567,750"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,755,550"/>	<input type="text" value="\$3,004,440"/>	<input type="text" value="\$751,110"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES"/>	<input type="text" value="\$5,739,600"/>	<input type="text" value="\$5,739,600"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,187,200"/>	<input type="text" value="\$2,549,760"/>	<input type="text" value="\$637,440"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

Amendment 1 #	<input type="text" value="2009-006"/>	Adjustment 1 #	<input type="text" value="2009-018"/>	Remarks <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text" value="6/16/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2009-042"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="10/6/2009"/>	

This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP #	<input type="text" value="O&M"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$18,949,350"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,755,550"/>	<input type="text" value="\$3,004,440"/>	<input type="text" value="\$751,110"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES"/>	<input type="text" value="\$6,102,600"/>	<input type="text" value="\$6,102,600"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,187,200"/>	<input type="text" value="\$2,549,760"/>	<input type="text" value="\$637,440"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$5,854,000"/>	<input type="text" value="\$4,683,200"/>	<input type="text" value="\$1,170,800"/>	<input type="text"/>

Amendment 1 #	<input type="text" value="2009-006"/>	Adjustment 1 #	<input type="text" value="2009-042"/>	Remarks <div style="border: 1px solid black; height: 100px;"></div>
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text" value="10/6/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2010-014"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/26/2010"/>	

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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-015b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	L RTP #	<input type="text" value="Consistent w/L RTP"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$18,949,350"/>
Termini or Intersection	<input type="text"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 #	<input type="text" value="2009-006"/>	Adjustment 1 #	<input type="text" value="2009-042"/>	Remarks <input type="text" value="This project is a continuation of project # 2008-89-015"/>
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text" value="10/6/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2010-014"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/26/2010"/>	

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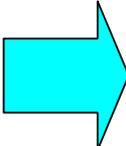
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2010-015
TIP Number: 2009-61-034

FROM:

TIP# 2009-61-034						
Jurisdiction: TDOT						
Project: SR-397 / Mack Hatcher Parkway						
Termini: Williamson						
Description: Construct new 4-lane divided roadway.						
FY	Work	Funding	Total	Fed	State	Local
2010	ROW	STP	9,000,000	7,200,000	1,800,000	
2010	ROW	HPP	3,500,000	2,800,000	700,000	
TOTAL			12,500,000	10,000,000	2,500,000	

TO:



TIP# 2009-61-034						
Jurisdiction: TDOT						
Project: SR-397 / Mack Hatcher Parkway 452,000						
Termini: Williamson						
Description: Construct new 4-lane divided roadway.						
FY	Work	Funding	Total	Fed	State	Local
2010	ROW	STP	9,452,000	7,561,600	1,890,400	
2010	ROW	HPP	3,550,000	2,840,000	710,000	
TOTAL			13,002,000	10,401,600	2,600,400	

* This project is being adjusted to increase the total STP funds by \$452,000.



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-61-034"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="New Roadway"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Williamson"/>	Length	<input type="text" value="3.6"/> mi	L RTP#	<input type="text" value="6045"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="SR-397 / Mack Hatcher Parkway"/>					Total Project Cost	<input type="text" value="\$30,000,000"/>
Termini or Intersection	<input type="text" value="South of SR-96 to East of SR-106"/>						
Project Description	<input type="text" value="Construct new 4-lane divided roadway."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2010"/>	<input type="text" value="ROW"/>	<input type="text" value="STP"/>	<input type="text" value="\$9,000,000"/>	<input type="text" value="\$7,200,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="ROW"/>	<input type="text" value="HPP"/>	<input type="text" value="\$3,500,000"/>	<input type="text" value="\$2,800,000"/>	<input type="text" value="\$700,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks <input style="width: 100%; height: 100%;" type="text"/>
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2009-61-034"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="New Roadway"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Williamson"/>	Length	<input type="text" value="3.6"/> mi	L RTP #	<input type="text" value="6045"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="SR-397 / Mack Hatcher Parkway"/>					Total Project Cost	<input type="text" value="\$30,502,000"/>
Termini or Intersection	<input type="text" value="South of SR-96 to East of SR-106"/>						
Project Description	<input type="text" value="Construct new 4-lane divided roadway."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2010"/>	<input type="text" value="ROW"/>	<input type="text" value="STP"/>	<input type="text" value="\$9,452,000"/>	<input type="text" value="\$7,561,600"/>	<input type="text" value="\$1,890,400"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="ROW"/>	<input type="text" value="HPP"/>	<input type="text" value="\$3,550,000"/>	<input type="text" value="\$2,840,000"/>	<input type="text" value="\$710,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2010-015"/>	Remarks <input style="width: 100%; height: 80px;" type="text"/>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/26/2010"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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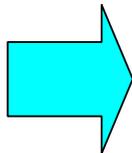
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2010-016
TIP Number: 2008-88-011

FROM:

TIP# 2008-88-011						
Jurisdiction: TDOT						
Project: Bridge Replacement						
Termini: Urbanized Area						
Description: Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
2009	CONST	ES	5,000,000	5,000,000		
2009	PE, ROW, CONST	BRR-S	5,000,000	4,000,000	1,000,000	
2010	PE, ROW, CONST	BRR-S	5,000,000	4,000,000	1,000,000	
2011	PE, ROW, CONST	BRR-S	5,000,000	4,000,000	1,000,000	
TOTAL			24,000,000	20,200,000	3,800,000	

TO:



TIP# 2008-88-011						
Jurisdiction: TDOT						
Project: Bridge Replacement						
Termini: Urbanized Area						
Description: Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
2009	CONST	ES	5,000,000	5,000,000		
2009	PE, ROW, CONST	BRR-S	5,000,000	4,000,000	1,000,000	
2010	PE, ROW, CONST	BRR-S	7,684,500	6,147,600	1,536,900	
2011	PE, ROW, CONST	BRR-S	5,000,000	4,000,000	1,000,000	
TOTAL			26,684,500	22,347,600	4,336,900	

* This project is being adjusted to increase the total STP funds by \$2,684,500.



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	LRTP#	<input type="text" value="Consistent w/LRTP"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement"/>					Total Project Cost	<input type="text" value="\$19,500,000"/>
Termini or Intersection	<input type="text" value="Urbanized Area"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$5,000,000"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$5,000,000"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>

Amendment 1 #	<input type="text" value="2009-005"/>	Adjustment 1 #	<input type="text"/>	Remarks
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	LRTP#	<input type="text" value="Consistent w/LRTP"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement"/>					Total Project Cost	<input type="text" value="\$22,184,500"/>
Termini or Intersection	<input type="text" value="Urbanized Area"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="CONST"/>	<input type="text" value="ES"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$5,000,000"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$7,684,500"/>	<input type="text" value="\$6,147,600"/>	<input type="text" value="\$1,536,900"/>	<input type="text"/>

Amendment 1 #	<input type="text" value="2009-005"/>	Adjustment 1 #	<input type="text" value="2010-016"/>	Remarks
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text" value="3/26/2010"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	LRTP#	<input type="text" value="Consistent w/LRTP"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement"/>					Total Project Cost	<input type="text" value="\$22,184,500"/>
Termini or Intersection	<input type="text" value="Urbanized Area"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$5,000,000"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Amendment 1 #	<input type="text" value="2009-005"/>	Adjustment 1 #	<input type="text" value="2010-015"/>	Remarks <input type="text" value="This project is a continuation of project 2008-88-011"/>
Amended on	<input type="text" value="3/18/2009"/>	Adjusted on	<input type="text" value="3/26/2010"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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NASHVILLE AREA MPO



NASHVILLE AREA

Metropolitan Planning Organization

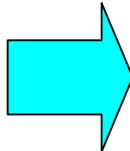
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2010-017
TIP Number: 2008-89-004

FROM:

TIP# 2008-89-004						
Jurisdiction: TDOT						
Project: Project Cost Overrun Bucket - BRR-S						
Termini: Urbanized Area						
Description: Funds to cover overruns on project phases which were included in previous STIPS (State)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	BRR-S	150,000	120,000	30,000	
2009	PE, ROW, CONST	BRR-S	3,120,560	2,496,448	624,112	
2010	PE, ROW, CONST	BRR-S	50,000	40,000	10,000	
2011	PE, ROW, CONST	BRR-S	50,000	40,000	10,000	
TOTAL			3,370,560	2,696,448	674,112	

TO:



TIP# 2008-89-004						
Jurisdiction: TDOT						
Project: Project Cost Overrun Bucket - BRR-S						
Termini: Urbanized Area						
Description: Funds to cover overruns on project phases which were included in previous STIPS (State)						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	BRR-S	150,000	120,000	30,000	
2009	PE, ROW, CONST	BRR-S	3,120,560	2,496,448	624,112	
2010	PE, ROW, CONST	BRR-S	58,125	46,500	11,625	
2011	PE, ROW, CONST	BRR-S	50,000	40,000	10,000	
TOTAL			3,378,685	2,702,948	675,737	

* This project is being adjusted to increase the total 2010 BRR-S funds by \$8,125.



Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-004"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP #	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overrun Bucket"/>					Total Project Cost	<input type="text" value="\$3,370,560"/>
Termini or Intersection	<input type="text" value="BRR-S Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$120,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$3,120,560"/>	<input type="text" value="\$2,496,448"/>	<input type="text" value="\$624,112"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-014"/>	Remarks <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="6/16/2008"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2009-039"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="10/6/2009"/>	

This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-004"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP #	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overrun Bucket"/>					Total Project Cost	<input type="text" value="\$3,378,685"/>
Termini or Intersection	<input type="text" value="BRR-S Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$120,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$3,120,560"/>	<input type="text" value="\$2,496,448"/>	<input type="text" value="\$624,112"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$58,125"/>	<input type="text" value="\$46,500"/>	<input type="text" value="\$11,625"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-039"/>	Remarks <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="10/6/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2010-017"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/26/2010"/>	

This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

NASHVILLE AREA MPO



NASHVILLE AREA

Metropolitan Planning Organization

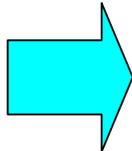
**ADJUSTMENT to The Fiscal Years 2008-2011
Transportation Improvement Program**

Adjustment Number: 2010-018
TIP Number: 2008-89-009

FROM:

TIP# 2008-89-009						
Jurisdiction: TDOT						
Project: Project Cost Overrun Bucket - IM						
Termini: Urbanized Area						
Description: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	IM	7,435,000	6,691,500	743,500	
2009	PE, ROW, CONST	IM	10,070,000	9,063,000	1,007,000	
2010	PE, ROW, CONST	IM	200,000	180,000	20,000	
2011	PE, ROW, CONST	IM	200,000	180,000	20,000	
TOTAL			17,905,000	16,114,500	1,790,500	

TO:



TIP# 2008-89-009						
Jurisdiction: TDOT						
Project: Project Cost Overrun Bucket - IM						
Termini: Urbanized Area						
Description: Funds to cover cost overruns on project phases which were included in previous STIPS						
FY	Work	Funding	Total	Fed	State	Local
2008	PE, ROW, CONST	IM	7,435,000	6,691,500	743,500	
2009	PE, ROW, CONST	IM	10,070,000	9,063,000	1,007,000	
2010	PE, ROW, CONST	IM	1,021,015	918,914	102,102	
2011	PE, ROW, CONST	IM	200,000	180,000	20,000	
TOTAL			18,726,015	16,853,414	1,872,602	

* This project is being adjusted to increase the total 2010 IM funds by \$821,000.



ORIGINAL

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-009"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	LRTP#	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overruns Bucket"/>					Total Project Cost	<input type="text" value="\$17,905,000"/>
Termini or Intersection	<input type="text" value="IM Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover cost overruns on project phases which were included in previous STIPS"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$7,435,000"/>	<input type="text" value="\$6,691,500"/>	<input type="text" value="\$743,500"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$10,070,000"/>	<input type="text" value="\$9,063,000"/>	<input type="text" value="\$1,007,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$180,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$180,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-009"/>	Remarks <input style="width: 100%; height: 100%;" type="text"/>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/23/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2009-016"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="6/16/2009"/>	

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REVISED

Fiscal Years 2008-2011 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-009"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	L RTP #	<input type="text"/>	Conformity Status	<input type="text" value="N/A"/>
Route/Project Name	<input type="text" value="Project Cost Overruns Bucket"/>					Total Project Cost	<input type="text" value="\$18,726,015"/>
Termini or Intersection	<input type="text" value="IM Overrun Bucket"/>						
Project Description	<input type="text" value="Funds to cover cost overruns on project phases which were included in previous STIPS"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2008"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$7,435,000"/>	<input type="text" value="\$6,691,500"/>	<input type="text" value="\$743,500"/>	<input type="text"/>
<input type="text" value="2009"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$10,070,000"/>	<input type="text" value="\$9,063,000"/>	<input type="text" value="\$1,007,000"/>	<input type="text"/>
<input type="text" value="2010"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$1,021,015"/>	<input type="text" value="\$918,914"/>	<input type="text" value="\$102,102"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$180,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text" value="2009-016"/>	Remarks <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="6/16/2009"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text" value="2010-018"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text" value="3/26/2010"/>	

This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

FY 2008-2011 FUNDING TABLES*
BEFORE MARCH 26, 2010 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 376,268,384.24	\$ 516,991,639.80	\$ 225,919,780.00	\$ 100,851,342.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 1,040,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 8,665,448.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 491,964.00	\$ 354,172.00	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 68,281,636.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 22,902,935.00	\$ 19,750,226.00	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 14,197,234.00	\$ 7,993,232.00	\$ 9,932,536.00	\$ 9,637,730.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 43,386,364.76	\$ 13,198,974.04	\$ 15,603,571.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 44,821,800.00	\$ 59,334,800.00	\$ 20,221,308.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 26,872,000.00	\$ 3,040,000.00	\$ 2,024,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 5,599,040.00	\$ -
CMAQ (Regional CMAQ)	\$ 3,985,889.00	\$ 1,075,008.00	\$ -	\$ -
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 28,338,136.00	\$ 11,700,000.00	\$ 2,085,248.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,276,751.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 14,851,108.02	\$ 4,035,530.00	\$ 29,774,281.00	\$ 30,234,180.00
M-STP (Murfreesboro Urban STP)	\$ 1,300,902.92	\$ 2,342,822.00	\$ 496,500.00	\$ 1,994,967.00
L-STP (Local STP)	\$ 3,455,787.30	\$ 681,835.00	\$ 816,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 85,283,479.00	\$ 163,693,067.00	\$ 19,824,023.00	\$ 9,324,212.00
Local (includes matching amounts for federal funds)	\$ 79,038,164.11	\$ 102,253,955.76	\$ 32,378,413.00	\$ 7,563,445.00
Total Available for Programming	\$ 429,789,713.98	\$ 599,802,905.54	\$ 273,956,447.74	\$ 131,905,271.74
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 1,040,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 8,665,448.00	\$ 4,040,000.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 491,964.00	\$ 354,172.00	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 68,281,636.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ 19,750,226.00	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 14,197,234.00	\$ 7,993,232.00	\$ 9,932,536.00	\$ 9,637,730.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,818,689.00	\$ 600,486.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 410,286.00	\$ 64,563.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 43,386,364.76	\$ 13,198,974.04	\$ 15,603,571.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 44,821,800.00	\$ 59,334,800.00	\$ 20,221,308.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 26,872,000.00	\$ 3,040,000.00	\$ 2,024,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 5,599,040.00	\$ -
CMAQ (Regional CMAQ)	\$ 3,985,889.00	\$ 1,075,008.00	\$ -	\$ -
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 28,338,136.00	\$ 11,700,000.00	\$ 2,085,248.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,276,751.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 59,881,418.06	\$ 69,412,481.06	\$ 53,204,793.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 9,557,973.68	\$ 8,894,967.68	\$ 10,078,283.68
L-STP (Local STP)	\$ 3,455,787.30	\$ 681,835.00	\$ 816,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 85,283,479.00	\$ 163,693,067.00	\$ 19,824,023.00	\$ 9,324,212.00
Local (includes matching amounts for federal funds)	\$ 79,038,164.11	\$ 102,253,955.76	\$ 32,378,413.00	\$ 7,563,445.00
Unprogrammed Balance	\$ 53,521,329.74	\$ 82,811,265.74	\$ 48,036,667.74	\$ 31,053,929.74
CMAQ (Regional CMAQ)	\$ -	\$ -	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 19,750,226.00	\$ -	\$ -
U-STP (Nashville Urban STP)	\$ 46,033,288.06	\$ 55,845,888.06	\$ 39,638,200.06	\$ 22,970,613.06
M-STP (Murfreesboro Urban STP)	\$ 7,488,041.68	\$ 7,215,151.68	\$ 8,398,467.68	\$ 8,083,316.68

***See attached table for more detail for MPO ES funds.

FY 2008-2011 FUNDING TABLES
Detail for MPO-Share ARRA Funds

BEFORE MARCH 26, 2010 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total MPO ES Programmed	\$ -	\$ 22,902,935.00	\$ 19,750,226.00	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 6,590,000.00	\$ 16,057,241.00	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 1,000,000.00	\$ 2,800,000.00	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 13,127,166.00	\$ 892,985.00	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Total MPO ES Available for Programming	\$ -	\$ 42,653,161.00	\$ 19,750,226.00	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ 16,057,241.00	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ 2,800,000.00	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ 892,985.00	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Unprogrammed MPO ES Balances	\$ -	\$ 19,750,226.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 16,057,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 2,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 892,985.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -

FY 2008-2011 FUNDING TABLES*
AFTER MARCH 26, 2010 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total Amount Programmed	\$ 376,833,544.24	\$ 518,054,168.80	\$ 235,199,531.00	\$ 100,851,342.00
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 1,040,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 8,665,448.00	\$ 6,194,100.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 491,964.00	\$ 354,172.00	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 68,644,636.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 22,502,935.00	\$ 20,150,226.00	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 14,197,234.00	\$ 7,993,232.00	\$ 9,932,536.00	\$ 9,637,730.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,863,143.00	\$ 880,679.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 644,112.00	\$ 334,135.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 43,386,364.76	\$ 13,198,974.04	\$ 15,643,571.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 44,821,800.00	\$ 60,073,714.00	\$ 20,221,308.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 26,872,000.00	\$ 3,040,000.00	\$ 2,024,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 5,727,104.00	\$ -
CMAQ (Regional CMAQ)	\$ 3,992,769.00	\$ 1,075,008.00	\$ 648,000.00	\$ -
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 28,338,136.00	\$ 16,704,800.00	\$ 2,085,248.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,276,751.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 14,851,108.02	\$ 4,035,530.00	\$ 28,193,717.00	\$ 30,234,180.00
M-STP (Murfreesboro Urban STP)	\$ 1,300,902.92	\$ 2,342,822.00	\$ 496,500.00	\$ 1,994,967.00
L-STP (Local STP)	\$ 3,455,787.30	\$ 681,835.00	\$ 816,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 85,422,619.00	\$ 163,967,949.00	\$ 21,705,850.00	\$ 9,324,212.00
Local (includes matching amounts for federal funds)	\$ 79,179,024.11	\$ 102,528,837.76	\$ 32,243,023.00	\$ 7,563,445.00
Total Available for Programming	\$ 430,354,873.98	\$ 601,265,434.54	\$ 284,816,762.74	\$ 133,485,835.74
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 482,400.00	\$ 1,040,000.00	\$ 408,000.00	\$ 408,000.00
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,320,000.00	\$ 8,665,448.00	\$ 6,194,100.00	\$ 4,040,000.00
DEMO (Section 115)	\$ 1,621,269.52	\$ 491,964.00	\$ 354,172.00	\$ -
ENH (Enhancement Grants)	\$ 11,833,042.61	\$ 2,920,000.00	\$ 2,000,000.00	\$ 2,000,000.00
ES (State Economic Stimulus)	\$ -	\$ 68,644,636.00	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 42,653,161.00	\$ 20,150,226.00	\$ -
Federal Lands Hwy	\$ -	\$ -	\$ -	\$ -
FTA-5307 (Capital & Operations)	\$ 14,197,234.00	\$ 7,993,232.00	\$ 9,932,536.00	\$ 9,637,730.00
FTA-5309 (Capital Grant)	\$ 19,039,394.00	\$ 10,122,695.00	\$ 6,000,000.00	\$ 6,200,000.00
FTA-5310 (Elderly & Disabled)	\$ 212,713.00	\$ -	\$ -	\$ -
FTA-5316 (Job Access & Reverse Commute)	\$ 1,863,143.00	\$ 880,679.00	\$ 416,239.00	\$ 381,910.00
FTA-5317	\$ 644,112.00	\$ 334,135.00	\$ 74,395.00	\$ -
HPP (High Priority Projects)	\$ 43,386,364.76	\$ 13,198,974.04	\$ 15,643,571.00	\$ -
HSIP (Highway Safety Improvement Program)	\$ 3,600,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
IM (Interstate Maintenance)	\$ 20,674,800.00	\$ 44,821,800.00	\$ 60,073,714.00	\$ 20,221,308.00
ITS (Intelligent Transportation Systems)	\$ 3,285,474.00	\$ -	\$ -	\$ -
LIC (Local Interstate Connector)	\$ -	\$ -	\$ -	\$ -
NHS (National Highway System)	\$ 2,944,000.00	\$ 26,872,000.00	\$ 3,040,000.00	\$ 2,024,000.00
TCSP (Transp. Community, & System Preservation)	\$ 250,000.00	\$ -	\$ -	\$ -
PLHD (Public Lands Highways)	\$ 905,520.00	\$ -	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 427,931.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
S-CMAQ (State Congestion Mitigation & Air Quality)	\$ 6,362,486.00	\$ 1,568,802.00	\$ 5,727,104.00	\$ -
CMAQ (Regional CMAQ)	\$ 3,992,769.00	\$ 1,075,008.00	\$ 648,000.00	\$ -
STP (State Surface Transportation Program)	\$ 46,071,050.00	\$ 28,338,136.00	\$ 16,704,800.00	\$ 2,085,248.00
STP-S (STP Safety Set Aside)	\$ 7,510,400.00	\$ 4,276,751.00	\$ 1,827,584.00	\$ 2,010,342.00
U-STP (Nashville Urban STP)	\$ 60,884,396.08	\$ 59,881,418.06	\$ 69,412,481.06	\$ 54,785,357.06
M-STP (Murfreesboro Urban STP)	\$ 8,788,944.60	\$ 9,557,973.68	\$ 8,894,967.68	\$ 10,078,283.68
L-STP (Local STP)	\$ 3,455,787.30	\$ 681,835.00	\$ 816,000.00	\$ 176,000.00
State (includes matching amounts for federal funds)	\$ 85,422,619.00	\$ 163,967,949.00	\$ 21,705,850.00	\$ 9,324,212.00
Local (includes matching amounts for federal funds)	\$ 79,179,024.11	\$ 102,528,837.76	\$ 32,243,023.00	\$ 7,563,445.00
Unprogrammed Balance	\$ 53,521,329.74	\$ 83,211,265.74	\$ 49,617,231.74	\$ 32,634,493.74
CMAQ (Regional CMAQ)	\$ -	\$ -	\$ -	\$ -
ES-MPO (MPO Economic Stimulus)***	\$ -	\$ 20,150,226.00	\$ -	\$ -
U-STP (Nashville Urban STP)	\$ 46,033,288.06	\$ 55,845,888.06	\$ 41,218,764.06	\$ 24,551,177.06
M-STP (Murfreesboro Urban STP)	\$ 7,488,041.68	\$ 7,215,151.68	\$ 8,398,467.68	\$ 8,083,316.68

***See attached table for more detail for MPO ES funds.

FY 2008-2011 FUNDING TABLES
Detail for MPO-Share ARRA Funds

AFTER MARCH 26, 2010 ADJUSTMENTS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011
Total MPO ES Programmed	\$ -	\$ 22,502,935.00	\$ 20,150,226.00	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 6,190,000.00	\$ 16,457,241.00	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 1,000,000.00	\$ 2,800,000.00	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 13,127,166.00	\$ 892,985.00	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Total MPO ES Available for Programming	\$ -	\$ 42,653,161.00	\$ 20,150,226.00	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 22,647,241.00	\$ 16,457,241.00	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 3,800,000.00	\$ 2,800,000.00	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 14,020,151.00	\$ 892,985.00	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ 2,185,769.00	\$ -	\$ -
Unprogrammed MPO ES Balances	\$ -	\$ 20,150,226.00	\$ -	\$ -
ES-U (Nash-Dav UZA Hwy Economic Stimulus)	\$ -	\$ 16,457,241.00	\$ -	\$ -
ES-M (Murf UZA Hwy Economic Stimulus)	\$ -	\$ 2,800,000.00	\$ -	\$ -
ES-UT (Nash-Dav UZA Transit Economic Stimulus)	\$ -	\$ 892,985.00	\$ -	\$ -
ES-MT (Murf UZA Transit Economic Stimulus)	\$ -	\$ -	\$ -	\$ -