

Nashville Area Metropolitan Planning Organization

FY 2008-2011 TIP Amendment – October 2008

TIP Amendment # 2008-035

TIP #: 2009-76-001
LRTP#: 8006
Project: Cedar City Trail Phase 3 and 4
Requested By: City of Lebanon
Phase: Preliminary Engineering / Right-of-Way / Construction / Oversight
Fiscal Year(s): 2008
Proposed Changes: Combine phases 3 and 4 into one project; change PE phase to CONST; revise CONST amount for Enhancement funds; add TDOT project oversight funding.
Total Project Cost: \$1,483,366.25

From: 99-New-30b

| <i>FY</i> | <i>Work</i> | <i>Funding</i> | <i>Total</i> | <i>Federal</i> | <i>State</i> | <i>Local</i> |
|-----------|-------------|----------------|--------------|----------------|--------------|--------------|
| 2008 | PE | L-STP | \$138,000 | \$110,400 | | \$27,600 |
| 2008 | CONST | ENH | \$920,025 | \$736,020 | | \$184,005 |

From: 2004-029

| <i>FY</i> | <i>Work</i> | <i>Funding</i> | <i>Total</i> | <i>Federal</i> | <i>State</i> | <i>Local</i> |
|-----------|-------------|----------------|--------------|----------------|--------------|--------------|
| 2008 | PE | CMAQ | \$37,500 | \$30,000 | | \$7,500 |
| 2008 | CONST | CMAQ | \$300,000 | \$240,000 | | \$60,500 |

To: 2008-76-096

| <i>FY</i> | <i>Work</i> | <i>Funding</i> | <i>Total</i> | <i>Federal</i> | <i>State</i> | <i>Local</i> |
|-----------|-------------|----------------|--------------|----------------|--------------|--------------|
| 2008 | CONST | L-STP | \$138,000 | \$110,400 | | \$27,600 |
| 2008 | CONST | CMAQ | \$337,500 | \$270,000 | | \$67,500 |
| 2008 | CONST | ENH | \$1,123,121 | \$898,497 | | \$224,624 |
| 2008 | Oversight | ENH | \$19,520 | \$15,616 | | \$3,904 |

Description: Construct bicycle/pedestrian multi-use paved trail in the City of Lebanon.

Background: These are existing projects in the FY 2008-2011 TIP. Both projects have been combined and will be built as one project. The City use Local funds for the PE phase. The old projects are being deleted from the TIP and a new number has been assigned to the combined project.