

Nashville Area Metropolitan Planning Organization

FY 2008-2011 TIP Amendment – August 2009

TIP Amendment # 2009-056

TIP #: 2008-15-049 & 2008-15-049b
LRTP#: 8026
Project: MTA - Administration Building Rehabilitation
Requested By: Metropolitan Transit Authority
Phase: Construction
Fiscal Year(s): 2009
Proposed Changes: Add additional funding
Total Project Cost: \$ 7,194,093

FROM:

<i>FY</i>	<i>Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2008	CONSTRUCTION	LOCAL	\$4,000,000			\$4,000,000
2008	CONSTRUCTION	5307	\$1,479,942	\$1,183,953	\$147,994	\$147,994
2009	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000
2010	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000
2011	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000

TO:

<i>FY</i>	<i>Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2008	CONSTRUCTION	LOCAL	\$4,000,000			\$4,000,000
2008	CONSTRUCTION	5307	\$1,479,942	\$1,183,953	\$147,994	\$147,994
2009	CONSTRUCTION	ES-UT	\$1,414,151	\$1,414,151		
2009	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000
2010	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000
2011	CONSTRUCTION	5307	\$100,000	\$80,000	\$10,000	\$10,000

Description: Rehab/renovate the administration and maintenance facilities, replace roof; expand Customer Service, add additional office space.

Background: This is an existing project in the FY 2008-11 TIP. A portion of the ARRA funds from TIP project #2009-15-015 - *MTA Bus Maintenance Facility* are being shifted to this project since it was a duplication project. Project 2009-15-015 will be deleted from the TIP and the remaining funds will be moved to TIP project # 2009-15-031 – *MTA ARRA Operating*.