

Nashville Area Metropolitan Planning Organization

FY 2008-2011 TIP Amendment – January 2010

TIP Amendment # 2010-004

TIP #: 2008-85-091 & 2008-85-091b
LRTP#: Consistent with LRTP
Project: Music City Star Commuter Rail Line
Requested By: Regional Transportation Authority
Phase: OPERATIONS
Fiscal Year(s): 2009
Proposed Changes: Shift funds to another TIP project; replace shifted funds with a different funding source
Total Project Cost: \$ 4,027,015

FROM:

<i>FY</i>	<i>Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2009	OPERATIONS	S-CMAQ	\$1,400,000	\$1,400,000		
2009	OPERATIONS	CMAQ	\$1,100,000	\$1,100,000		
2009	OPERATIONS	ES-UT	\$420,000	\$420,000		

TO:

<i>FY</i>	<i>Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2008	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2008	OPERATIONS	S-CMAQ	\$500,000	\$500,000		
2008	CAPITALIZATION	L-STP	\$125,000	\$100,000		\$25,000
2009	CAPITALIZATION	U-STP	\$500,000	\$400,000		\$100,000
2009	OPERATIONS	S-CMAQ	\$1,000,000	\$1,100,000		
2009	OPERATIONS	ES-UT	\$1,402,015	\$1,402,015		

Description: Preventative maintenance and capital improvements for the Music City Star Commuter Rail

Background: This is an existing project in the FY 2008-11 TIP. The amendment adds additional ARRA funds for operations. Legislation for the Supplemental Appropriations Act for 2009 allows transit agencies to convert up to 10% of stimulus funding to cover operating costs. RTA is electing to convert this 10% and has transferred \$982,015 from TIP project 2009-85-010 - *Martha Station Construction*.

The amendment also removes \$400,000 in S-CMAQ & \$1,100,000 in CMAQ (MPO) rescinded on September 30, 2009.