

**Nashville Area Metropolitan Planning Organization**

**FY 2008-2011 TIP Amendment – January 2010**

**TIP Amendment # 2010-029**

**TIP #:** 2008-17-021  
**LRTP#:** Consistent with LRTP  
**Project:** Computer Aided Dispatch (CAD), Automatic Vehicle Location (AVL) & Intelligent Transportation System (ITS)  
**Requested By:** Metropolitan Transit Authority  
**Phase:** IMPLEMENTATION  
**Fiscal Year(s):** 2011  
**Proposed Changes:** Shift funds to a future year; remove funds  
**Total Project Cost:** \$9,900,000

**FROM:**

| <i><b>FY</b></i> | <i><b>Work</b></i> | <i><b>Funding</b></i> | <i><b>Total</b></i> | <i><b>Federal</b></i> | <i><b>State</b></i> | <i><b>Local</b></i> |
|------------------|--------------------|-----------------------|---------------------|-----------------------|---------------------|---------------------|
| 2008             | IMPLEMENTATION     | 5307                  | 2,550,638           | 2,040,510             | 25,063              | 25,063              |
| 2008             | IMPLEMENTATION     | LOCAL                 | 6,900,000           |                       |                     | 6,900,000           |
| 2008             | IMPLEMENTATION     | CMAQ                  | 312,500             | 250,000               |                     | 62,500              |
| 2008             | IMPLEMENTATION     | U-STP                 | 625,000             | 500,000               |                     | 125,000             |
| 2009             | IMPLEMENTATION     | CMAQ                  | 312,500             | 250,000               |                     | 62,500              |
| 2009             | IMPLEMENTATION     | U-STP                 | 625,000             | 500,000               |                     | 125,000             |
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**TO:**

| <i><b>FY</b></i> | <i><b>Work</b></i> | <i><b>Funding</b></i> | <i><b>Total</b></i> | <i><b>Federal</b></i> | <i><b>State</b></i> | <i><b>Local</b></i> |
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| 2011             | IMPLEMENTATION     | U-STP                 | 625,000             | 500,000               |                     | 125,000             |
| <b>2012*</b>     | IMPLEMENTATION     | U-STP                 | 625,000             | 500,000               |                     | 125,000             |

**Description:** Install equipment at MTA HQ operations centers in downtown Nashville including Music City central as well as be installed on all of our buses which travel throughout Davidson County as well as into other counties through contracts with RTA.

**Background:** This is an existing project in the FY 2008-11 TIP. The amendment shifts FY 2010 U-STP funds to FY 2011 and FY 2011 funds to FY 2012 to be part of the next TIP. Additionally, FYs 2010 and 2011 CMAQ funds are being removed from the TIP due to the FY 2009 rescission of federal funds.

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